



Transportation Policy Board

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Eduardo Calvo, AICP

Executive Director

May 1, 2024

Mr. Mark Sprick
TxDOT- PTN Austin District
125 E. 11th Street
Austin, TX 78701-2483

Dear Mr. Sprick:

Enclosed are the TIP pages for inclusion into the 2023-2026 Statewide Transportation Improvement Program (STIP), RMS 2050 Metropolitan Transportation Plan (MTP), and the RMS 2023-2026 Transportation Improvement Program (TIP).

Transit Projects:

- a. Amend the *FY24 FTA 5339 Funding* (MPO ID: T3I-11) project to reduce funding to \$1,480,000 of FTA 5339 funds and change the federal share to 85% in FY 2024
- b. Amend the *Transit Enhancements (FY24 5339)* (MPO ID: T3G) project to reduce funding to \$250,000 of FTA 5339 funds in FY 2024
- c. Amend the *Bus Purchase (FY24 5307)* (MPO ID: T3J) project to increase funding to \$7,041,973 of FTA 5307 funds in FY 2024
- d. Amend the *ADA Paratransit (FY24 5307)* (MPO ID: T3H) project to reduce funding to \$2,132,349 of FTA 5307 funds in FY 2024
- e. Amend the *Security Equipment (FY24 5307)* (MPO ID: T3E) project to increase funding to \$269,356 of FTA 5307 funds in FY 2024
- f. Amend the *Capital Maintenance (FY24 5307)* (MPO ID: T3C) project to reduce funding to \$11,063,385 of FTA 5307 funds in FY 2024
- g. Amend the *Planning (FY24 5307)* (MPO ID: T3A) project to reduce funding to \$376,303 of FTA 5307 funds in FY 2024

Please refer to project amendment history within TIP pages for previous amendment information.

Conformity networks coded and modeled correctly, consistent with revised report. This revision is consistent with air quality conformity determination.

If you have any questions or concerns, please feel free to contact me at 915-212-0258.

Sincerely,

Eduardo Calvo, AICP
Executive Director

Enclosures

cc: Raul Ortega, TxDOT-El Paso
Marty Boyd, TxDOT-El Paso
Art Estrada, TxDOT-El Paso



FY 2024 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

Wed May 01, 2024

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor:	Sun Metro	Fed. Funding Category:	Sec. 5339 - Bus & Bus Facilities >200K		
MPO ID:	T3I-11	Other FTA Section:			
Project Name:	FY 2024 FTA 5339 Funding for Bus & Bus Facilities	Federal (FTA) Funds:		\$1,258,000	
Apportionment Year:	2024	State (TXDOT) Funds:		\$0	
Project Phase:	N/A	Other Funds:		\$222,000	
Brief Project Description:	FY 2024 FTA 5339 Funding: For the purchase of buses and facility enhancements incl. equipment such a ADP hardware/software and security related needs, ticket vending machines and sales related software. Capitalized maintenance incl rebuilds, bus shelters & amenities.	Fiscal Year Cost:		\$1,480,000	
Sec5309 ID:		Construction:	\$1,480,000	PE: \$0	ROW: \$0
Amend Date:	05/2024	Total Project Cost:		\$1,480,000	
Remarks/Amend Action:	Administratively Amed the RMS 2050 MTP and RMS 23-26 TIP to reduce FTA 5339 funds and change the federal share to 85% in FY 2024 - EXEMPT	TDC Amount Requested:		\$0	
		TDC Awarded Date & Amount:		\$0	

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
07/2020	2024	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024-Exempt
07/2022	2024	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT
05/2023	2024	04/2023	Amend RMS 2050 MTP and RMS 23-26 TIP to decrease FTA 5339 funds in FY 2024 - EXEMPT
05/2024	2024	04/2024	Administratively Amed the RMS 2050 MTP and RMS 23-26 TIP to reduce FTA 5339 funds and change the federal share to 85% in FY 2024 - EXEMPT



FY 2024 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

Wed May 01, 2024

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro
MPO ID: **T3G**
Project Name: Transit Enhancements (5339)
Apportionment Year: 2024
Project Phase: N/A
Brief Project Description: Transit Enhancements (5339): Sidewalks and Curbscuts for ADA Access

Sec5309 ID:
Amend Date: 05/2024
Remarks/Amend Action: Administratively Amend the RMS 2050 MTP and RMS 23-26 TIP to reduce FTA 5339 funds in FY 2024 - EXEMPT

Fed. Funding Category: **Sec. 5339 - Bus & Bus Facilities >200K**
Other FTA Section:
Federal (FTA) Funds: \$200,000
State (TXDOT) Funds: \$0
Other Funds: \$50,000
Fiscal Year Cost: \$250,000
Construction: \$250,000 PE: \$0 ROW: \$0
Total Project Cost: \$250,000
TDC Amount Requested: \$0
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

History STIP Rev Date	History FY	History Date	History Note/Amendment
05/2023	2024	04/2023	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT
05/2024	2024	04/2024	Administratively Amend the RMS 2050 MTP and RMS 23-26 TIP to reduce FTA 5339 funds in FY 2024 - EXEMPT



FY 2024 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

Wed May 01, 2024

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro
MPO ID: T3J
Project Name: Bus Purchase (5307)
Apportionment Year: 2024
Project Phase:
Brief Project Description: Bus Purchase (5307): Fixed Route and BRIO Buses

Sec5309 ID:
Amend Date: 05/2024
Remarks/Amend Action: Adiministratively amend the RMS 2050 MTP and 23-26 TIP to increase FTA 5307 funds in FY 2024 - EXEMPT

Fed. Funding Category: **Sec. 5307 - Urbanized Formula >200K**
Other FTA Section:
Federal (FTA) Funds: \$5,985,677
State (TXDOT) Funds: \$0
Other Funds: \$1,056,296
Fiscal Year Cost: \$7,041,973
Construction: \$7,041,973 PE: \$0 ROW: \$0
Total Project Cost: \$7,041,973
TDC Amount Requested: \$0
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

History STIP Rev Date	History FY	History Date	History Note/Amendment
05/2023	2024	04/2023	Program in RMS 2050 MTP and 23-26 TIP in FY 2024 - EXEMPT
05/2024	2024	04/2024	Adiministratively amend the RMS 2050 MTP and 23-26 TIP to increase FTA 5307 funds in FY 2024 - EXEMPT



FY 2024 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

Wed May 01, 2024

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro
MPO ID: T3H
Project Name: ADA ParaTransit (5307)
Apportionment Year: 2024
Project Phase: T
Brief Project Description: ADA ParaTransit (5307): Provide ADA Para Transit Service (Up to 10% allowed)
Sec5309 ID:
Amend Date: 05/2024
Remarks/Amend Action: Administratively amend RMS 2050 MTP and RMS 23-26 TIP to reduce FTA 5307 funds in FY2024 - EXEMPT

Fed. Funding Category: **Sec. 5307 - Urbanized Formula >200K**
Other FTA Section:
Federal (FTA) Funds: \$1,705,879
State (TXDOT) Funds: \$0
Other Funds: \$426,470
Fiscal Year Cost: \$2,132,349
Construction: \$2,132,349 PE: \$0 ROW: \$0
Total Project Cost: \$2,132,349
TDC Amount Requested: \$0
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
07/2020	2024	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024-Exempt
07/2022	2024	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT
05/2023	2024	04/2023	Amend RMS 2050 MTP and RMS 23-26 TIP to change project name, change project description, and increase FTA 5307 funds in FY 2024 - EXEMPT
05/2024	2024	04/2024	Administratively amend RMS 2050 MTP and RMS 23-26 TIP to reduce FTA 5307 funds in FY2024 - EXEMPT



FY 2024 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

Wed May 01, 2024

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Project Sponsor: Sun Metro
MPO ID: T3E
Project Name: Security Equipment (5307)
Apportionment Year: 2024
Project Phase: N/A
Brief Project Description: Security Equipment (5307): Security Equipment and Service Contract

Sec5309 ID:
Amend Date: 05/2024
Remarks/Amend Action: Administratively amend the RMS 2050 MTP and RMS 23-26 TIP to increase FTA 5307 funds in FY 2024 - EXEMPT

Funding Information (YOE)

Fed. Funding Category: **Sec. 5307 - Urbanized Formula >200K**
Other FTA Section:
Federal (FTA) Funds: \$215,484
State (TXDOT) Funds: \$0
Other Funds: \$53,872
Fiscal Year Cost: \$269,356
Construction: \$269,356 PE: \$0 ROW: \$0
Total Project Cost: \$269,356
TDC Amount Requested: \$0
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
07/2020	2024	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024-Exempt
07/2022	2024	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT
05/2023	2024	04/2023	Amend RMS 2050 MTP and RMS 23-26 TIP to change project name, change project description, add Operating phase, and increase FTA 5307 funds in FY 2024 - EXEMPT
05/2024	2024	04/2024	Administratively amend the RMS 2050 MTP and RMS 23-26 TIP to increase FTA 5307 funds in FY 2024 - EXEMPT



FY 2024 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

Wed May 01, 2024

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Project Sponsor: Sun Metro
MPO ID: **T3C**
Project Name: Capital Maintenance (5307)
Apportionment Year: 2024
Project Phase: T
Brief Project Description: Capital Maintenance (5307): Capital & Preventive Maintenance

Sec5309 ID:
Amend Date: 05/2024
Remarks/Amend Action: Administratively amend the RMS 2050 MTP and RMS 23-26 TIP to reduce FTA 5307 funds in FY 2024 - EXEMPT

Funding Information (YOE)

Fed. Funding Category: **Sec. 5307 - Urbanized Formula >200K**
Other FTA Section:
Federal (FTA) Funds: \$8,850,708
State (TXDOT) Funds: \$0
Other Funds: \$2,212,677
Fiscal Year Cost: \$11,063,385
Construction: \$11,063,385 PE: \$0 ROW: \$0
Total Project Cost: \$11,063,385
TDC Amount Requested: \$0
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
07/2020	2024	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024-Exempt
07/2022	2024	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT
05/2023	2024	04/2023	Amend RMS 2050 MTP and RMS 23-26 TIP to change project name, change project description, add Operating phase, and decrease FTA 5307 funds in FY 2024 - EXEMPT
05/2024	2024	04/2024	Administratively amend the RMS 2050 MTP and RMS 23-26 TIP to reduce FTA 5307 funds in FY 2024 - EXEMPT



FY 2024 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

Wed May 01, 2024

District: TX DIST. 24

YOE = Year of Expenditure

General Project Information

Project Sponsor: Sun Metro
MPO ID: T3A
Project Name: Planning (5307)
Apportionment Year: 2024
Project Phase: N/A
Brief Project Description: Planning (5307): Short-range Planning

Sec5309 ID:
Amend Date: 05/2024
Remarks/Amend Action: Administratively amend the RMS 2050 MTP and RMS 23-26 TIP to reduce 5307 funds in FY 2024 - EXEMPT

Funding Information (YOE)

Fed. Funding Category: **Sec. 5307 - Urbanized Formula >200K**
Other FTA Section:
Federal (FTA) Funds: \$301,042
State (TXDOT) Funds: \$0
Other Funds: \$75,261
Fiscal Year Cost: \$376,303
Construction: \$376,303 PE: \$0 ROW: \$0
Total Project Cost: \$376,303
TDC Amount Requested: \$0
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
07/2020	2024	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024-Exempt
07/2022	2024	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT
05/2023	2024	04/2023	Amend RMS 2050 MTP and RMS 23-26 TIP to change project name, remove Capital and Operating phases, add Administration and Planning phases, and decrease 5307 funds in FY 2024 - EXEMPT
05/2024	2024	04/2024	Administratively amend the RMS 2050 MTP and RMS 23-26 TIP to reduce 5307 funds in FY 2024 - EXEMPT

RMS 2050 MTP Project List TX Transit (FTA and Local funds)

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2017-2045 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
	T011-20	FTA Section 5310 El Paso Urbanized Area Grant 2020 - Project Amistad dba Amistad	FTA Section 5310 El Paso Urbanized Area Grant 2020 - Project Amistad dba Amistad: Funding for the purchase of four ADA-compliant vehicles and operational funding for 5310 program	El Paso MPO Region	El Paso MPO Region	2032	\$616,037	\$616,037	\$0	\$0	\$616,037	Project Amistad	2022
	T011-22	FTA 5310 EPMPPO Program Administration FFY 2020 Funds	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPPO Program Administration FFY 2020 Funds for use in FY 2022.	N/A		2032	\$68,449	\$68,449	\$0	\$0	\$68,449	EPMPPO	2022
	T011-21	FTA Section 5310 El Paso Urbanized Area Grant 2021 - Project Amistad dba Amistad	FTA Section 5310 El Paso Urbanized Area Grant 2021 - Project Amistad dba Amistad: Funding for the purchase of four ADA-compliant vehicles and operational funding for 5310 program	El Paso MPO Region	El Paso MPO Region	2032	\$859,126	\$859,126	\$0	\$0	\$859,126	Project Amistad	2023
	T011-23	FTA 5310 EPMPPO Program Administration FFY 2021 Funds	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPPO Program Administration FFY 2021 Funds for use in FY 2023.	N/A		2032	\$69,282	\$69,282	\$0	\$0	\$69,282	EPMPPO	2023
	T002X	Feasibility Study and Alternatives Analysis for Regional Fare Structure and Payment System	The regional fare system will include a fare policy and set of fare payment technologies that apply to regional travel in the El Paso Region.	Within City of El Paso limits	Within City of El Paso limits	2032	\$194,700	\$194,700	\$0	\$0	\$194,700	SUN METRO-TRANSIT	2023
	T003X	Sun Metro Paratransit Fleet Replacement: Zero-Emission Vehicles	Acquire (50) zero emission paratransit vehicles, (25) level 2 electric charging stations, and training for current and newly hired personnel.	Within City of El Paso limits	Within City of El Paso limits	2032	\$11,095,890	\$11,095,890	\$0	\$0	\$11,095,890	SUN METRO-TRANSIT	2023
	T011-22MPO	FTA 5310 EPMPPO Program Administration FFY 2022 Funds	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPPO Program Administration FFY 2022 Funds for use in FY 2023	N/A		2032	\$98,306	\$98,306	\$0	\$0	\$98,306	EPMPPO	2023
	T010-22PA	FTA Section 5310 El Paso Urbanized Area Grant Phase 1	Funding for the purchase of ADA compliant vehicles, utilization of the dispatching software and mobility management.	El Paso MPO Region	El Paso MPO Region	2032	\$302,208	\$302,208	\$0	\$0	\$302,208	Project Amistad	2023
	T010-22SM	Paratransit Service Technology Upgrade Phase 1	Project will be for Sun Metro to seek a cloud-based software integrated system to manage efficient customer service, appointments and routing for LIFT ridership.	Within City of El Paso limits	Within City of El Paso limits	2032	\$250,000	\$250,000	\$0	\$0	\$250,000	SUN METRO-TRANSIT	2023
	T010-22S	SCRTD 5310 Urbanized Area Grant	Project is for the purchase of ADA compliant vehicles that will provide paratransit service to residents living within the Sunland Park area.	Sunland Park jurisdiction boundaries	Westside Transit Center, Remcon Road.	2022	\$189,125	\$189,125	\$0	\$0	\$189,125	SCRTD	2023
	T010-22S	Rio Vista 5310 Transportation Program Phase 1	Acquisition of one (1) ADA Type 3 vehicle and for the hiring of one (1) Transit Coordinator to engage in mobility management activities in Socorro, Texas	City of Socorro	El Paso County	2032	\$143,425	\$143,425	\$0	\$0	\$143,425	Socorro	2023
	T011-23MPO	FTA 5310 EPMPPO Program Administration FFY 2023 Funds	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPPO Program Administration FFY 2023 Funds for use in FY 2024	N/A		2032	\$99,380	\$99,380	\$0	\$0	\$99,380	EPMPPO	2024
	T010-23PA	FTA Section 5310 El Paso Urbanized Area Grant Phase 2	Funding for the purchase of ADA compliant vehicles, utilization of the dispatching software and mobility management, and for operations.	El Paso MPO Region	El Paso MPO Region	2032	\$779,743	\$779,743	\$0	\$0	\$779,743	Project Amistad	2024
	T010-23SM	Paratransit Service Technology Upgrade Phase 2	Project will be for Sun Metro to seek a cloud-based software integrated system to manage efficient customer service, appointments and routing for LIFT ridership	Within City of El Paso limits	Within City of El Paso limits	2030	\$250,000	\$250,000	\$0	\$0	\$250,000	SUN METRO-TRANSIT	2024
	T010-23S	Rio Vista 5310 Transportation Program Phase 2	Acquisition of one (1) ADA Type 3 vehicle and for the hiring of one (1) Transit Coordinator to engage in mobility management activities in Socorro, Texas	City of Socorro	El Paso County	2032	\$143,425	\$143,425	\$0	\$0	\$143,425	Socorro	2024
	T305-CAP-2	Design and Construction for Streetcar Phase II - Service to MCA	Design & Construction planning, specifications & construction for extending streetcar route to MCA, Texas Tech, Foster School area.	Downtown Terminal - Santa Fe	Alameda at Colfax	2050	\$136,124,473	\$286,793,734	\$14,052,893	\$0	\$300,846,627	SUN METRO-TRANSIT	2041

Plan-Wide Projects Or "All" Years Projects (Yoe Equals The Approximate Cost Per Year Of Each Project)

	T3H	ADA Paratransit Service (5307)	Provide ADA Para Transit Service (Up to 10% allowed)	N/A		ALL	\$70,779,933	\$2,440,687	\$0	\$0	\$2,440,687	SUN METRO-TRANSIT	ALL-5307
	T3C	Capital Maintenance (5307)	Capital & Preventive Maintenance			ALL	\$386,378,162	\$13,323,385	\$0	\$0	\$13,323,385	SUN METRO-TRANSIT	ALL-5307
	T3F	Support Vehicles/Bus Rehab (5339)	Support Vehicles			ALL	\$8,364,700	\$288,438	\$0	\$0	\$288,438	SUN METRO-TRANSIT	ALL-5339
	T011	Seniors and People with Disabilities (5310)	FTA Section 5310 El Paso Urbanized Area Grant: Transportation for the elderly and disabled provided by a local nonprofit organization	El Paso MPO Region		ALL	\$15,210,000	\$524,483	\$0	\$0	\$524,483	EPMPPO	ALL-5310
	T011	Seniors and People with Disabilities (5310) - Admin	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPPO Program Administration			ALL	\$1,690,000	\$845,000	\$0	\$0	\$845,000	EPMPPO	ALL-5310
	T3I	FTA 5339 Formula Funding for Buses and Bus Facilities	For the purchase of buses and facility enhancements including equipment such as ADP hardware/software and security related needs. Also, ticket vending machines and sales related software. Capitalized maintenance incl. rebuilds and bus shelters and amenities.	Citywide		ALL	\$47,270,127	\$1,630,004	\$0	\$0	\$1,630,004	SUN METRO-TRANSIT	ALL-5339
	T3J	Bus Purchase (5307)	Fixed Route and BRIO Buses	Citywide		ALL	\$28,041,973	\$7,010,493	\$0	\$0	\$7,010,493	SUN METRO-TRANSIT	ALL-5307
	T3A	Planning (5307)	Short-Range Planning			ALL	\$24,188,423	\$834,084	\$0	\$0	\$834,084	SUN METRO-TRANSIT	ALL-5307
	T3E	Security Equipment (5307)	Security Equipment and Service Contract			ALL	\$8,487,669	\$292,678	\$0	\$0	\$292,678	SUN METRO-TRANSIT	ALL-5307
	T3G	Transit Enhancements (5339)	Sidewalks and Curbscuts for ADA Access	El Paso (Sun Metro)		ALL	\$13,750,000	\$491,071	\$0	\$0	\$491,071	SUN METRO-TRANSIT	ALL-5339

FHWA Funding Transfers To FTA 5307 Funding (Projects Listed Below Are Informational Only, Funding Allocations Are Accounted In Fhwa Highway And Roadway Project List And Financials)

**RMS 2050 MTP Project List
TX Transit (FTA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2017-2045 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
0924-06-574	T092X	Montana RTS 1st year Operating Assistance	1st year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	2032	\$1,917,592	\$1,917,592	\$0	\$0	\$1,917,592	Sun Metro-Transit	2023
0924-06-575	T097X	Montana RTS 2nd year Operating Assistance	2nd year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	2032	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Sun Metro-Transit	2024
0924-06-541	T093X	Montana RTS 3rd year Operating assistance	3rd year of Montana BRT-RTS operations.	Five Points Terminal - 2830 Montana	Far East Terminal - R.C. Poe - Edgemere	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	Sun Metro-Transit	2024