

**Horizon 2040 MTP Project List  
TX Highway and Roadway (FHWA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Const. Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
	P310X-05A	Airport Rd	Reconstruct Roadway	Montana Ave. (US 62/180)	Airway Blvd.	2030	\$1,906,578	\$2,230,427	\$109,291	\$156,130	\$2,495,847	COEP	2022
	A306X-MOD	Airway Extension	Build 2-Lane Undivided	Gateway Blvd East	Market Street	2030	\$6,634,180	\$7,462,551	\$365,665	\$522,379	\$8,350,594	COEP	2021
	A415X-MOD	Alberton Ave. Extension	Build 4-Lane Divided	Darrington Rd.	Ascension	2030	\$4,003,813	\$4,871,251	\$238,691	\$340,988	\$5,450,930	County EP	2023
0167-01-108	M054X	Alternate Routes (On-System) Phase 2	Alternate Routes (On-System) Phase 2	Loop 375 (Cesar Chavez Border Hwy)	FM 2529 (Mccombs)	2020	\$1,810,569	\$1,810,569	\$87,648	\$0	\$1,898,217	TXDOT	2014
0924-06-502	A426X-CAP	Arterial 1	Construct New 4-Lane Divided Arterial	Pellicano Dr	1 Mi South Of Pellicano Dr	2020	\$5,520,000	\$5,520,000	\$0	\$0	\$5,520,000	County EP	2015
	M305X	Bataan Bridges	Bridge Reconstruction In The Vicinity: Santa Fe, El Paso, Campbell, Oregon, Stanton, Kansas, And Mesa Streets	Downtown El Paso		2030	\$5,595,000	\$6,807,173	\$333,551	\$0	\$7,140,724	COEP	2023
	A507X-15A	Belen Rd (Socorro)	Build 2 Lanes Undivided	Border Hwy East	FM 258 (Socorro Rd)	2030	\$1,522,879	\$1,852,815	\$90,788	\$129,697	\$2,073,300	Socorro	2023
0000-00-000	A502X-15A	Betel Rd	Build 4-Lanes Undivided	Ivey Rd	Americas Ave (Loop 375)	2020	\$1,500,000	\$1,622,400	\$79,498	\$1,000,000	\$2,701,898	COEP	2020
0924-06-472	M080X	Bicycle Infrastructure Citywide	Development Of Standard Bike Lanes, Buffered And Protected Lanes, And Other Bicycle Facilities And Infrastructure.	Citywide		2030	\$1,700,000	\$1,912,269	\$300,000	\$0	\$2,212,269	COEP	2021
0924-06-462	M081A	Bicycle Plan & Program 2014	Creation Of A Bicycle Plan, Education And Outreach, Internal Staff Training And Education, And Program Implementation Through The Construction Of Bicycle Facilities And Infrastructure	Citywide		2020	\$310,618	\$310,618	\$0	\$0	\$310,618	COEP	2014
0924-06-451	M078A	Bike Share Program Phase 1	Bike Share Program With 8 Bike Stations And 80 Bikes, Approx.	Encompasses Downtown El Paso And The UTEP Campus		2020	\$720,000	\$720,000	\$0	\$0	\$720,000	EPMPPO-CRRMA	2014
	A520X-MOD	Billy The Kid	Build 4-Lane Undivided	Terminus (Approx. 1Mi Se Of Zaragoza)	Loop 375	2030	\$5,595,000	\$7,657,144	\$375,200	\$536,000	\$8,568,344	COEP	2026
0924-06-459	C030X	Bluetooth Wait Systems At Paso Del Norte (PDN) Port Of Entry (POE)	Installation of a bluetooth system to measure, relay and archive wait times and crossing times of both US and Mexico bound pedestrians and privately owned vehicles; construction \$48,652 and non-construction (PE) \$71,348.	At PDN Bridge POE		2020	\$48,652	\$48,652	\$71,348	\$0	\$120,000	COEP	2016
0924-06-458	C031X	Bluetooth Wait Systems At Stanton Port Of Entry (POE)	Installation of a bluetooth system to measure, relay and archive wait times and crossing times of both US and Mexico bound pedestrians and privately owned vehicles; construction \$55,641 and non-construction (PE) \$64,359	At Stanton Bridge POE		2020	\$55,641	\$55,641	\$64,359	\$0	\$120,000	COEP	2016
0924-06-484	C032X	Border Traveler And Cargo Its (Former M068X)	Regional Cross-Border Travel Information To Local Travelers, Commercial Vehicles, Fleet Managers, Manufacturers, Maquiladoras And Others.	POEs (Within City Of El Paso)		2030	\$758,778	\$853,522	\$133,902	\$0	\$987,424	COEP	2021
0000-00-000	C029X	Bridge Of The Americas (BOTA) Fast Secure Lane	Improve Shoulders And Add 1 Southbound Dedicated Lane For Fast Secure Lane (Fsl) Commuters	South Terminus Of US 110 At Bridge Of The Americas (Bota)	1 Mi North Of South Terminus Of US 110	2020	\$850,000	\$884,000	\$150,000	\$0	\$1,034,000	COEP	2019
0924-06-154	A513C	Carolina Ave RR Overpass	Reconstruct Overpass (2 Lane Undivided)	At Union Pacific/ Southern Pacific Railroad		2020	\$6,700,000	\$6,700,000	\$840,000	\$0	\$7,540,000	COEP	2016
	A513D-MOD	Carolina Ave RR Overpass Widening	Widen Overpass To 4 Lanes	At Union Pacific/ Southern Pacific Railroad		2030	\$5,000,000	\$6,083,265	\$298,080	\$425,829	\$6,807,173	COEP	2023
	A513B-MOD	Carolina Ave Widening	Widen And Realign From 2 Lane To 4 Lane Divided	FM 76 (North Loop Dr)	300 Ft. S. Of SH 20 (Alameda Ave)	2030	\$9,324,601	\$11,344,802	\$555,895	\$794,136	\$12,694,834	COEP	2023
0924-06-562	R307D	Central Business District Phase 4 (Cbd 4)	Reconstruction Or Resurfacing Of City's Downtown Streets. Streets Include Oregon, Mesa, Campbell & Kansas From Paisano To Border Highway And Sixth From Campbell To El Paso. Also Includes Conversion Of Kansas And Campbell From One-Way To Two-Way.	Central Business District; Various		2020	\$10,213,600	\$10,213,600	\$1,802,400	\$0	\$12,016,000	COEP	2020
0924-06-453	E500X	City Of Socorro Pedestrian Safety Program	Pedestrian Safety Initiative (Psi) To Provide Education And Outreach Material To Empower Residents In The City To Safely Walk And Bicycle Within The Adopted Safe Routes To School Within The City.	Elementary Schools: Rojas, Escontrias, Hilley, Hueco, And Serna	Middle Schools: Salvador Sanchez, Socorro And Serna.	2020	\$92,000	\$92,000	\$0	\$0	\$92,000	Socorro	2014
0924-06-520	E501X	City Of Socorro Safe Routes To School Phase 2	Construct Sidewalks And Curb Ramps For Safe Routes To Schools	Various streets on Elementary Schools: Robert Rojas, Campestre, Escontrias, Hueco, H.D. Hilley, Ernesto Serna	Various streets on Middle Schools: Socorro And Salvador Sanchez	2020	\$442,204	\$442,204	\$49,592	\$0	\$491,796	Socorro	2016
0924-06-511	E403X	Colonel John O. Ensor And Carroll T. Welch Safe Routes To School Project	Construction Of New And Replacement Of Damaged Sidewalks, Dual Use Paths, And Accessible Curb Ramps To Complete Pedestrian Connectivity	Various Locations Throughout Horizon City	In Front Of Carroll T. Welch Intermediate School And Construction Of Two Dual Use Paths To Col. John O. Ensor Middle School	2020	\$1,186,279	\$1,186,279	\$96,000	\$0	\$1,282,279	Horizon	2016
0924-06-489	C037X	Commercial Toll Facility Zaragoza POE	Commercial Toll Collection Facility To Use Dynamic Tolling And A Cargo Hold Area	At Zaragoza POE		2030	\$4,250,000	\$4,780,672	\$750,000	\$0	\$5,530,672	COEP	2021
	M306X	Converting Arizona From One Way To Two Way Roadway	Reconstruct To 2-Lane Divided	Oregon	Alabama	2030	\$1,650,000	\$2,007,477	\$98,366	\$0	\$2,105,844	COEP	2023
	M307X	Converting Grant/Rio Grande From One Way To Two Way Roadway	Reconstruct To 2-Lane Divided	Oregon	Piedras	2030	\$1,650,000	\$2,007,477	\$98,366	\$0	\$2,105,844	COEP	2023
0924-06-417	P131A-MOD	Country Club Rd.	Reconstruction And Widening Of Country Club Road To A 3 Lane Roadway With A Continuous Left Turn Lane, Bike Lanes/Path, Sidewalks, And Bus Stops From Doniphan To River Run. Roadway Improvements Consist Of A New 3 Lane Roadway With Varying Sections.	River Run St.	SH 20 Doniphan Dr	2020	\$11,500,000	\$11,500,000	\$0	\$0	\$11,500,000	COEP	2013
0924-06-481	C036X	Customs & Border Protection (Cbp) Commercial Entrance/Exit At Zaragoza POE	Design And Implement A New Commercial Entrance And Exit To The Cbp Compound At The Zaragoza POE Connected To The New Access Road Through Pan American And Winn Rd	At Zaragoza Bridge Port Of Entry (POE)		2030	\$2,000,000	\$2,249,728	\$0	\$0	\$2,249,728	COEP	2021
0924-06-457	A418X-MOD	Darrington Rd Widening	Widening To 4-Lane Divided Including Bike Facilities	Alberton Ave	200 Ft South Of Ltv Rd	2020	\$10,317,741	\$10,317,741	\$1,620,715	\$661,544	\$12,600,000	Horizon	2016
	A407X-25A	Darrington Rd. Widening	Widen To 4-Lanes Divided	Ltv Road	lh-10	2030	\$10,009,533	\$12,178,127	\$596,728	\$852,469	\$13,627,325	County EP	2023
2121-01-088	A129X	Desert Blvd Rehab & Operational Improvements To Frontage Roads	Rehab Roadway & Operational Improvements	Westway Blvd	Loop 375 Transmountain	2020	\$5,697,910	\$5,697,910	\$333,267	\$0	\$6,031,177	TXDOT	2014
2121-01-091	A130X	Desert Blvd. Rehab and Operational Improvements	Rehab And Operational Improvements To WB Frontage Road & Turnaround	FM 1905 (Antonio Street)	State Spur 37 (West Blvd./Vinton Rd.)	2020	\$8,177,841	\$8,177,841	\$355,905	\$0	\$8,533,746	TXDOT	2018
2121-01-092	A129B	Desert Boulevard Rehabilitation and Operational Improvements (Phase II)	Desert Boulevard Rehabilitation and Operational Improvements (Phase II) to frontage road.	Westway Blvd	Loop 375 Transmountain	2020	\$15,590,000	\$15,590,000	\$0	\$0	\$15,590,000	TXDOT	2015
0167-02-050	T017C	Dyer Corridor Rts	Design & Construction Rts/Its/Signal Prioritization/Diamond Striped Lanes (Cover In Transit & Hwy Project Lists. Using \$9.168M Fhwa Cat2 Funds, \$15,237,058 For \$309, \$10,889,276M Lcl Funds, & Row Using Lcl Funds \$222,724, For Total Of \$35.51M)	On Santa Fe St. At Fourth St.	Dyer St. At Diana Dr.	2020	\$6,112,000	\$6,112,000	\$3,056,000	\$0	\$9,168,000	Sun Metro-Transit	2016
0167-02-059	T204A	Dyer RTS Pedestrian Enhancements	Design And Construction Of Pedestrian Enhancements Along The Dyer RTS Route Include The Installation Of Sidewalks And Landscaping	???		2020	\$1,250,000	\$1,250,000	\$250,000	\$0	\$1,500,000	COEP	2017
0924-06-436	P439X-MOD	Eastlake Blvd Phase 1	Widen from 4 to 6 lanes divided, construction to include the intersection of Darrington and Eastlake	IH-10	Darrington	2020	\$29,800,000	\$29,800,000	\$2,200,000	\$0	\$32,000,000	County EP	2017
0924-06-500	P438X-MOD	Eastlake Blvd. Phase 2	Build 4-Lane Divided	Desert Mist Dr	Horizon Blvd	2020	\$0	\$0	\$0	\$0	\$0	Horizon	2016

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0924-06-514	E402X	Eastlake Safe Routes To School Project	Construction Of A 10 Ft Wide Dual Use Path On Both North And South Sides Of Eastlake Blvd To Include Curb Ramps, Signage, Pavement Markings, Landscaping, Lighting, Bike Parking And Bike Racks, As Part Of The Town's Safe Routes To School Plan	Approximately 800 Feet East Of The Eastlake Boulevard And Darrington Road Intersection	Intersection Of Eastlake Boulevard And Kenazo Avenue	2020	\$1,056,898	\$1,056,898	\$85,000	\$0	\$1,141,898	Horizon	2017
0924-06-503	P459X	Edgemere Blvd. / Rich Beem Blvd Roundabout	Construct a roundabout that will be designed and constructed to accommodate lanes and parameters.	Edgemere Blvd/Rich Beem Blvd Roundabout		2020	\$2,399,062	\$2,399,062	\$191,313	\$0	\$2,590,375	COEP	2017
0924-06-527	M066X	El Paso County Regional Transit Feasibility Study	Provide research to document options for a county-wide transit agency for the County of El Paso	Countywide		2020	\$500,000	\$500,000	\$0	\$0	\$500,000	County EP	2016
0924-06-446	T305-CAP	El Paso Streetcar (Formerly Oregon Streetcar)	Design/Construct/Procure Roadway/Pedestrian/Other Elements Required For The El Paso Streetcar Project, Including Vehicles	Oregon Street And Stanton Street		2020	\$92,500,000	\$92,500,000	\$4,500,000	\$0	\$97,000,000	CRRMA	2015
0924-06-344	C020X	Feasibility Study For Socorro PDE	Conduct A Feasibility Study For Socorro Port Of Entry	N/A		2030	\$1,000,000	\$1,169,859	\$0	\$0	\$1,169,859	Socorro	2022
	P520A-15A	FM 1110 - Clint Connection Rd.	Build 2-Lanes From Border Highway Extension To Riverside Rd. And Upgrade/Rehabilitate The Existing Herring Rd. From Riverside Rd To Alameda Ave. (SH 20)	Border Hwy Extension	Alameda Ave (SH 20)	2030	\$9,106,048	\$11,982,938	\$587,164	\$838,806	\$13,408,908	Clint	2025
1281-02-007	P520B-1-15A	FM 1110 Clint Connection Rd. - Phase I	Widen from 2 to 4-lane divided roadway	FM 76 (North Loop Dr)	I-10	2020	\$5,500,000	\$5,500,000	\$600,000	\$0	\$6,100,000	County EP	2018
1281-01-017	P520B-2-15A	FM 1110 Clint Connection Rd. - Phase 2	Construct a new 4 lane divided roadway with intersection improvements (reconstruction of intersections and additional turn lanes) at FM 76 (North Loop Dr) and SH 20 (Alameda Ave)	SH 20 (Alameda Ave)	FM 76 (North Loop Dr.)	2020	\$29,500,000	\$29,500,000	\$1,000,000	\$0	\$30,500,000	County EP	2019
1281-02-005	P456X-CAP	Widening FM 1110 Bridge From 2 To 4-Lanes Undivided Including Operational Improvements	Widening FM 1110 Bridge From 2 To 4-Lanes Undivided Including Operational Improvements	I-10 At FM 1110		2020	\$9,449,138	\$9,449,138	\$0	\$0	\$9,449,138	TXDOT	2014
	P431X-MOD	FM 1281 (Horizon Blvd.) Widening	Widen To 6 Lanes Divided	I-10	Antwerp	2040	\$4,454,621	\$7,417,271	\$363,446	\$519,209	\$8,299,926	TXDOT	2031
0924-06-406	E400X	FM 1281 Horizon Blvd. Walk/Bike Path	Install Approximately 3 Mi Of Pathway To Accommodate Bikes And Pedestrians.	Ashford St	Rifton St	2020	\$1,407,489	\$1,407,489	\$0	\$0	\$1,407,489	Horizon	2013
8056-24-003	A506X-ROW	FM 1281 Horizon Blvd/ Buford Rd. Row	Row For Widen To 4 Lanes Divided With Striped Median.	FM 76 North Loop	SH 20 Alameda	2020	\$2,808,947	\$0	\$0	\$2,808,947	\$2,808,947	TXDOT	2013
8056-24-001	A506X-05A	FM 1281 Horizon Blvd/ Buford Rd. Widening	Widen To 4 Lanes Divided With Striped Median.	FM 76 North Loop	SH 20 Alameda	2020	\$4,267,460	\$4,267,460	\$324,745	\$0	\$4,592,205	TXDOT	2013
	P206B-15A	FM 3255 (Martin Luther King) Widening	Widen To 4 Lanes Divided	Nm State Line	Loma Real Ave.	2030	\$4,770,400	\$5,803,921	\$0	\$0	\$5,803,921	TXDOT	2023
0924-06-311	A522C-MOD	FM 3380 - Manuel F. Aguilera (Mfa) Hwy	Build 2-Lanes Undivided Including Overpass At SH 20/Uprrr	0.35 Mi S Of SH 20 (Alameda Ave.)	I-10	2020	\$19,553,540	\$19,553,540	\$804,978	\$0	\$20,358,518	County EP	2015
	A522D-CAP	FM 3380 - Manuel F. Aguilera Hwy Widening Phase Iii	Widening From 2 Lane Undivided To 4 Lane Divided. Including Overpass Widening At SH 20 (Alameda Ave.)/Up Railroad	0.35 Mi S Of SH 20 (Alameda Ave.)	I-10	2030	\$15,043,000	\$16,921,329	\$829,145	\$0	\$17,750,474	County EP	2021
1046-01-024	M405X	FM 659 - Fiber Interconnect For Zaragoza Road	FM 659 - Fiber Interconnect For Zaragoza Road	On FM 659 (Zaragoza Rd)		2020	\$726,500	\$726,500	\$73,500	\$0	\$800,000	COEP	2014
	P530X-MOD	FM 659 (Zaragoza Rd.) Widening	Widen To 6-Lanes Divided	I-10	North Loop Dr.	2040	\$4,543,713	\$7,565,616	\$370,715	\$529,593	\$8,465,925	TXDOT	2031
1046-01-021	P428X-MOD	FM 659 (Zaragoza Road) Widening	Widen 4 Lane To 6 Lanes Divided, to include transitional work from LP 375 to Sunfire	Sun Fire	US 62/180 (Montana)	2020	\$14,254,786	\$15,417,977	\$755,481	\$1,079,258	\$17,252,716	TXDOT	2020
	P515-ROW	FM 659 Zaragoza Rd Overpass-Row	Row Acquisition	Sunland St.	North Mellon	2030	\$12,879,999	\$0	\$0	\$15,670,488	\$15,670,488	COEP	2023
0924-06-188	P515B	FM 659 Zaragoza Rd RR Overpass	Grade Separated Overpass	At Union Pacific Railroad		2030	\$10,266,918	\$14,050,986	\$688,498	\$0	\$14,739,485	COEP	2026
	P518X	FM 793 (Fabens St)	Upgrade 2-Lane Street	K Ave	I-10	2040	\$1,588,257	\$2,644,565	\$129,584	\$0	\$2,774,149	TXDOT	2031
2552-01-054	F045X	Franklin Mtn. State Park Entrance Improvements (LET in Nov FY 2015, original YOE was 2020)	Develop A design And Construct A New Entrance For The Franklin Mtn State Park (Loop 375 Transmountain West) And Loop 375	Resler	0.479 Mi. E. Of Franklin Mtn State Park Entrance	2020	\$7,182,078	\$7,182,078	\$351,922	\$0	\$7,534,000	TXDOT	2015
	M069X	Geometric Improvements City Of El Paso	Geometric Improvements May Include Construction Of Curb And Gutter, Left/Right Turn Bays, Signalization, Roundabouts, Pedestrian/Bicycle Amenities, Traffic Control Devices.	Citywide		2030	\$1,000,000	\$1,124,864	\$0	\$0	\$1,124,864	COEP	2021
	M070X	Geometric Improvements City Of El Paso	Geometric Improvements May Include Construction Of Curb And Gutter, Left/Right Turn Bays, Signalization, Roundabouts, Pedestrian/Bicycle Amenities, Traffic Control Devices.	Citywide		2030	\$1,000,000	\$1,124,864	\$0	\$0	\$1,124,864	COEP	2021
	M071X	Geometric Improvements City Of El Paso	Geometric Improvements May Include Construction Of Curb And Gutter, Left/Right Turn Bays, Signalization, Roundabouts, Pedestrian/Bicycle Amenities, Traffic Control Devices.	Citywide		2040	\$1,000,000	\$1,665,074	\$0	\$0	\$1,665,074	COEP	2031
0000-00-000	M404B-15A	George Dieter	Restripe To 6 Lanes	Rojas	Montana Ave (US 62/180)	2020	\$360,000	\$389,376	\$19,079	\$0	\$408,455	COEP	2020
0924-06-477	M082X	Great Streets And Corridor Plan	Create A Document To Emphasize A Mechanism To Improve Right-Of-Ways Into High-Quality Public Spaces Intended To Serve All Modes Of Transportation, Including Walkability, Bicycling, And Mass Transit.	Citywide		2020	\$100,000	\$100,000	\$0	\$0	\$100,000	COEP	2014
0000-00-000	P450X-CAP	Greg Dr./Edgemere Extension	Build/Widen From 4 To 6 Lanes	Rene Dr.	Vista Del Este Rd.	2020	\$2,350,000	\$2,444,000	\$119,756	\$171,080	\$2,734,836	County EP	2019
0000-00-000	P451X-CAP	Greg Dr./Edgemere Extension Widening	Stripe From 4 To 6-Lane Divided Within Existing Row	Zaragoza	Rene Dr.	2020	\$273,000	\$295,277	\$14,469	\$0	\$309,746	COEP	2020
0924-06-501	A427X-CAP	Greg Dr/Edgemere Extension Construction	Build 4-Lane Divided	Mager Dr.	Vista Del Este Rd.	2020	\$5,650,000	\$5,650,000	\$0	\$0	\$5,650,000	County EP	2016
	P531X	Hawkins Blvd	Rehabilitation And Intersection Improvements With Right Turn Lanes	North Loop Dr. (FM 76)	Ih-10	2030	\$6,622,765	\$9,063,711	\$444,122	\$0	\$9,507,833	COEP	2026
	P533X	Hawkins Blvd. Overpass Design/Construction	Street Improvements To Include Design And Construction Of Roadway Elements And Overpass.	North Loop	Alameda	2040	\$16,785,000	\$27,948,259	\$1,369,465	\$1,956,378	\$31,274,102	COEP	2031
	P506X-ROW	Hawkins Blvd. Row	Row Acquisition	I-10	North Loop (FM 76)	2040	\$4,767,177	\$0	\$0	\$7,937,700	\$7,937,700	COEP	2031
0924-06-519	E107X	Hawthorne Dr Pedestrian and Bicycle Enhancements	Construction Of New Sidewalks To Include Ada Compliant Curb Ramps, Crosswalks, Landscaping, Irrigation System, Lighting, Reconstruction And Widening Of Existing Sidewalks For On-Street Parking And Bike Lanes	Rim Road Intersection	Crosby Avenue Intersection	2020	\$480,291	\$480,291	\$39,100	\$0	\$519,391	UTEP	2016
0924-06-377	M050X	Highway Advisory Radio System	Highway Advisory Radio System On I-10 FM 1905 (Anthony) To Rm793, US 54 Loop 375 Border Hwy To US-54 State Line, & Loop 375 US 62/180 (Montana) Interchange	Citywide		2020	\$317,433	\$317,433	\$23,356	\$0	\$340,789	TXDOT	2013
	E004	I-10 Aesthetics	Aesthetic Improvements Along I-10	Citywide		2030	\$17,100,000	\$19,235,174	\$0	\$0	\$19,235,174	COEP	2021
2121-03-153	E003C	I-10 At Airway Aesthetics	Aesthetics At Airway Intersection To Include Fencing, Landscaping And Treatments On Structures	Geronimo	Hawkins	2020	\$9,765,000	\$9,765,000	\$200,000	\$0	\$9,965,000	CRRMA	2013
2121-04-093	I007F	I-10 At Loop 375 (Americas Ave) Direct Connector Nb To Eb And Sb To Eb	Interchange Improvements Include: Frontage Rd, Cloverleaf, And Construction Of Remainder Direct Connector Nb To Eb And Sb To Eb	I-10 At Loop 375 (Americas)		2020	\$31,027,043	\$31,027,043	\$0	\$0	\$31,027,043	TXDOT	2014
2121-04-091	I007E-2	I-10 At Loop 375 (Americas Ave) Direct Connector: Eb To Sb	Interchange Improvements Include Construction Of Remaining Direct Connectors Eb To Sb	I-10 At Loop 375 (Americas)		2020	\$6,079,188	\$6,079,188	\$0	\$0	\$6,079,188	TXDOT	2013
2121-04-089	I007E-1	I-10 At Loop 375 (Americas Ave) Direct Connector: Wb To Sb	Interchange Improvements Include Construction Of Remaining Direct Connectors Wb To Sb	I-10 At Loop 375 (Americas)		2020	\$18,362,784	\$18,362,784	\$0	\$0	\$18,362,784	TXDOT	2013

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2121-02-138	M064X	I-10 At US 54 Maintenance And Aesthetics	Maintenance And Aesthetics	Copia St	Chelsea St	2020	\$7,980,000	\$7,980,000	\$0	\$0	\$7,980,000	TXDOT	2013
2121-02-137	I011X-05A I403X-CAP	I-10 Collector Distributor Lanes (Cd Lanes) I-10 Frontage Roads Widening (Project LET with 1007F in FY 2014, original YOE was 2019)	2-Collector Distributor Lanes In Each Direction From 1.7 Miles North Of Executive Center Blvd. To Mesa St. And Construct Direct Connectors @ US 85/Nm 273, And Interchange Improvements At Mesa St. And Executive Center Blvd. On I-10 Widen Eastbound And Westbound Frontage Roads From 2 To 3 Lanes	SH 20 Mesa St. Loop 375 Joe Battle	Executive Center Blvd. Eastlake Blvd.	2020 2020	\$151,264,926 \$0	\$151,264,926 \$0	\$0 \$0	\$0 \$0	\$151,264,926 \$0	TXDOT	2015 2014
2121-03-146	I006X-15A	I-10 Overpass At Pendale	Construct Overpass (4-Lane)	Pendale Rd. South Of I-10	Pendale Rd. North Of I-10	2040	\$32,000,000	\$53,282,352	\$2,610,835	\$3,729,765	\$59,622,952	TXDOT	2031
2121-03-154	I060X	I-10 Ramps Improvements	Ramps Improvements On I-10	Airway	Viscount	2020	\$14,200,000	\$14,200,000	\$600,000	\$0	\$14,800,000	TXDOT	2017
2121-04-092	I058X	I-10 Westbound Braided Ramps Interchange Improvements	I-10 At Loop 375 Interchange Improvements Westbound Braided Ramp	I-10 At Loop 375	FM 656 Zaragoza Along I-10	2020	\$7,822,143	\$7,822,143	\$0	\$0	\$7,822,143	TXDOT	2013
2121-04-087	I055B-MOD	I-10 Widening	Add 1 Lane Each Direction Main Lanes And Widen Westbound And Eastbound Frontage Roads From 2 To 3 Lanes And Upgrading To Urban Design That Eliminates Low Water Crossings.	FM 659 (Zaragoza)	Loop 375 (Americas)	2020	\$17,471,857	\$17,471,857	\$0	\$0	\$17,471,857	TXDOT	2013
2121-03-151	I055A-MOD	I-10 Widening	Add 1 Lane Each Direction Between Mcrae To FM 659 (Zaragoza Rd.) - Operational Improvements (Striping And Shoulders). Scope Includes Transition Work Only Between Mcrae And Viscount Ot Match Lanes And No Capacity Is Added.	Viscount Blvd	FM 659 (Zaragoza)	2020	\$18,068,661	\$18,068,661	\$0	\$0	\$18,068,661	TXDOT	2014
2121-02-147	I059X-CAP	I-10 Widening	Add 1 Lane Each Direction (Striping And Shoulders)	Raynor St. (At On/Off Ramp 22)	Airway Blvd.	2020	\$5,000,000	\$5,200,000	\$0	\$0	\$5,200,000	TXDOT	2020
2121-04-098	I402X-CAP	I-10 Widening	Upgrade To 8 Lane Section	FM 659 Zaragoza Rd	Eastlake Blvd.	2020	\$14,960,915	\$14,960,915	\$733,085	\$0	\$15,694,000	TXDOT	2016
2121-02-917	I053X-MOD	I-10 Widening	Add 1 Lane Each Direction (Striping And Shoulders)	Downtown Exit Ramp (Mm 19)	Downtown Entrance Ramp (Mm 20)	2030	\$1,012,255	\$1,138,649	\$0	\$0	\$1,138,649	TXDOT	2021
2121-01-062	I010X-15A	I-10 Widening Toll Lanes	Widen To 6-Lanes Divided (Additional Lanes - Toll Lanes) & Widen From 2 To 3 Lane Frontage Roads	Loop 375 Transmountain	SH 20 Mesa	2030	\$74,000,000	\$90,032,315	\$4,411,583	\$0	\$94,443,898	TXDOT	2023
2121-02-119	I047X-MOD	I-10 Widening Toll Lanes	Widen To 8-Lanes (Additional Lanes - Toll Lanes)	I-10 / US 85 / Sunland Park Interchange	Mesa St (SH 20)	2030	\$45,000,000	\$54,749,381	\$2,682,720	\$0	\$57,432,100	TXDOT	2023
2121-01-066	I009X-15A	I-10 Widening Toll Lanes	Widen To 6-Lanes Divided (Additional Lanes - Toll Lanes) & Widen From 2 To 3 Lane Frontage Roads	Nm/Tx State Line	Loop 375 Transmountain	2040	\$60,000,000	\$99,904,410	\$4,895,316	\$0	\$104,799,727	TXDOT	2031
	I404X	I-10/Loop 375 Americas Interchange Cloverleafs (Project LET with 1007F in FY 2014, original YOE was 2020)	Cloverleaf Expansion	At I-10/Loop 375 Interchange		2020	\$0	\$0	\$0	\$0	\$0	TXDOT	2014
0924-06-432	A128X	I-10/Paseo Del Norte Interchange Operational Improvements	Interchange Operational Improvements To Include: Right Turn Lanes, Continuous Illumination, Intersection Improvements, Signal Work, And Landscaping.	I-10	North Resler Dr.	2020	\$2,781,700	\$2,781,700	\$136,303	\$0	\$2,918,003	COEP	2013
2121-02-151	E301X	I-10/US 54 Renovation Phase 2	Enhancement Project, Aesthetic Development Phase 2: Landscaping Items- Loose Aggregate, Gabions, Vegetation, And Irrigation Aesthetic Wall Pedestrian Rail	Loop 478 Copia St	Chelsea St	2020	\$7,584,730	\$7,584,730	\$0	\$0	\$7,584,730	TXDOT	2014
0924-06-516	A526X	Independence Drive Pedestrian And Bicycle Enhancements	Development Of A Pedestrian And Bicycle Corridor To Include Shade Trees, Vegetation And Other Amenities. The Corridor Will Provide Connectivity To Several Existing Neighborhoods, J.P. Shawver Park, And Existing Yarbrough Drive Bike Lane	Yarbrough Dr	Whittier Drive	2020	\$503,520	\$503,520	\$58,000	\$0	\$561,520	COEP	2016
0924-06-437	M077X	Intersection Improvements (Remaining 8 Of 15 Intersection Improvements)	Reconstruct 8 Intersections Including Left Turn Lanes And Adding Right Turn Lanes. Mesa/Resler; Viscount/Hawkins; Mesa/Sunland Park; Saul Kleinfield/Montwood; Saul Kleinfield/Pebble Hills; Viscount/Montwood; Airport/Founders; Airport/Cassidy	Citywide		2020	\$1,000,197	\$1,000,197	\$0	\$0	\$1,000,197	COEP	2014
0924-06-269	A123X M072X	Isela Rubalcava Drive Its Message Boards	Build 4-Lane Divided Its Message Board For POE Traffic	Spur 16 POEs	Existing Isela Rubalcava Dr (EPCC)	2020 2030	\$2,421,354 \$2,310,000	\$2,421,354 \$2,810,468	\$118,646 \$0	\$0 \$0	\$2,540,000 \$2,810,468	COEP COEP	2017 2023
0000-00-000	A422X-CAP A521X-MOD	John Hayes St/Berryville Rd. Widening Lee Trevino Dr Extension	Stripe From 4 To 6-Lane Divided Within Existing Row Build 4- Lanes Divided	Montwood Dr North Loop (FM 76)	Edgemere Blvd. Border Hwy (Loop 375)	2020 2030	\$345,800 \$17,159,199	\$374,017 \$23,483,549	\$0 \$1,150,694	\$0 \$1,643,848	\$374,017 \$26,278,091	COEP COEP	2020 2026
2552-03-058	F048X	Loop 375 (Americas) Ramps & Frontage Roads Reconfiguration	Ramp Reconfiguration And Frontage Road Extension With Grade Separation At Rail Road Crossing	FM 76 North Loop Dr	Zaragoza POE	2020	\$28,157,850	\$28,157,850	\$3,000,000	\$0	\$31,157,850	TXDOT	2018
2552-02-027	F052X	Loop 375 (Purple Heart) Operational Improvements	Auxiliary Lanes To Include Intersection Improvements At Spur 601	Iron Medics Interchange	Spur 601	2020	\$2,091,953	\$2,091,953	\$102,506	\$0	\$2,194,459	TXDOT	2014
2552-03-049	F040X-PE	Loop 375 Americas Ave/Joe Battle Toll Lanes PE Phase	Widen To 6 Lanes Divided (Additional Lanes - Tolloed) PE Design	FM 659 Zaragoza Rd At Zaragoza POE	Pellicano Dr	2020	\$1,300,000	\$0	\$1,300,000	\$0	\$1,300,000	TXDOT	2015
1046-03-005	P448X-CAP	Spur 601 at LP 375 Direct Connectors NB/WB and EB/SB	Construct Northbound to Westbound and Eastbound to Southbound Direct Connectors	Spur 601 Liberty Expy At Loop 375 (Purple Heart)		2020	\$23,931,284	\$23,931,284	\$0	\$0	\$23,931,284	TXDOT	2020
0924-06-090	P505E-MOD	Loop 375 Border Highway East	Build 2-Lane Divided	Loop 375 (Americas Ave)	Herring Rd. Extension	2030	\$23,832,221	\$28,995,541	\$1,420,782	\$2,029,688	\$32,446,010	County EP	2023
	P505D-MOD	Loop 375 Border Highway East	Build 2-Lanes Divided	Herring Rd. Extension	Tornillo-Guadalupe Port Of Entry	2040	\$45,650,000	\$76,010,606	\$3,724,520	\$5,320,742	\$85,055,868	County EP	2031
2552-04-027	F047X-CAP	Loop 375 Border Highway West - Toll Lanes	Construct 4-Lane Expressway - Toll Lanes (Between Racetrack And Santa Fe St.) Build New Interchange At Coles St./Paisano/Loop 375	Racetrack Dr.	US 54	2020	\$630,646,000	\$630,646,000	\$40,254,000	\$129,100,000	\$800,000,000	TXDOT	2015
	F402X-CAP	Loop 375 Frontage Roads Widening. (This project will LET and merge with F403X-CAP and F048X, original YOE 2020)	Upgrade/Rehabilitate Loop 375 Frontage Roads From FM 76 (North Loop) To I-10 And Widen Loop 375 Frontage Roads From I-10 To Bob Hope Dr.	FM 76 North Loop	Bob Hope	2020	\$0	\$0	\$0	\$0	\$0	TXDOT	2018
	F044X	Loop 375 Interchange At Sergeant Major Blvd.	Interchange Loop 375 At Sergeant Major Blvd.	N/A	N/A	2030	\$12,201,324	\$13,724,830	\$672,517	\$0	\$14,397,346	Fort Bliss	2021
2552-03-054	F032X-MOD	Loop 375 Joe Battle Blvd Widening	Widen To 6 Lanes	US 62/180 Montana	Bob Hope	2020	\$23,225,481	\$23,225,481	\$0	\$0	\$23,225,481	TXDOT	2016
2552-02-028	F057X-CAP	Loop 375 (Purple Heart) Widening and Construction of Frontage Roads	Widen 4 to 6 lanes on mainlanes and construct 2 lane frontage roads in each direction	Spur 601	US 62/180 (Montana Ave)	2020	\$44,663,725	\$44,663,725	\$2,421,570	\$7,626,000	\$54,711,295	TXDOT	2019
2552-02-029	F053B-CAP	Loop 375 Purple Heart Widening	Widening 4 To 6 Lanes	Spur 601	Dyer Ave	2030	\$15,000,000	\$16,872,960	\$826,775	\$0	\$17,699,735	TXDOT	2021
0167-02-055	E200X P217X-CAP	Loop 478 Dyer St Pedestrian Improvements McCombs Restripe Widening (LET in winter FY 2015, original YOE was 2019)	Construction Of Sidewalks And Curb Along Lp 478 Dyer St Restripe From 4 To 6 Lanes Divided	0.260 Ft N Of Kemp St US 54	Ellerthorpe Ave Sean Haggerty	2020 2020	\$160,820 \$150,000	\$160,820 \$150,000	\$0 \$7,644	\$0 \$0	\$160,820 \$157,644	TXDOT TXDOT	2014 2015

**Horizon 2040 MTP Project List  
TX Highway and Roadway (FHWA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Const. Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
0001-02-054	T015C	Mesa Corridor Rts	Design And Construction For Rapid Transit System (Rts) (This Project Is Cover In Transit And Highway Project Lists. Using S2M Fhwa Cat5 Funds, \$6.13M Fhwa Cat2 (Fta Transfer \$2,686,629 In 12/2012), \$13.55M Fta \$309, And \$5.420M Lcl Funds For Total Of \$27.1M)	On Santa Fe St. At Fourth Ave. To Franklin Ave. To Oregon St., To Glory Rd., To Mesa St. To Remcon Circle		2020	\$3,443,371	\$3,443,371	\$0	\$0	\$3,443,371	Sun Metro-Transit	2013
0001-02-057	T067X	Mesa RTS Pedestrian Enhancements	Pedestrian Enhancements Including Installation Of Sidewalks And Landscaping.	Glory Road Transfer Center	Al Jefferson Westside Transfer Center	2020	\$355,804	\$355,804	\$125,000	\$0	\$480,804	COEP	2014
0924-06-528	M085X	Metropia Synergy Solution	Reduce congestion and mobile source emissions by activating Metropia Synergy Solution, the no-construction, traffic management, Intelligent Transportation System which includes: Metropia Mobile, Metropia Dynamics, and Metropia Business Solution.	El Paso Regional Metropolitan Network (traffic from outside the region, including ports of entry, is captured when it enters the network)	The scope of this project includes Port of Entry (POE) Integration as part of the Evaluation Report Recommendations	2020	\$1,791,000	\$1,791,000	\$0	\$0	\$1,791,000	CRRMA	2016
0374-02-089	T017D	Montana Corridor Rts	Design And Construction For Rts/Its/Signal Prioritization/Diamond Striped Lanes. (This Project Is Cover In Transit And Highway Project Lists. Using \$33.088 Fta \$309/Lcl Funds And \$9.702 Fhwa Cat2 Funds For Total Of \$42.79M )	On Santa Fe St. At Fourth Ave.	Rich Beam	2020	\$9,248,808	\$9,248,808	\$453,192	\$0	\$9,702,000	Sun Metro-Transit	2018
0374-02-544	T069X	Montana RTS Pedestrian Enhancements	Design and construction of pedestrian enhancements along the Montana RTS route to include installation of sidewalks and landscaping.	5 POINTS TRANSFER CENTER on Montana and Piedras	Far East Transfer Center at Edgemere and RC POE	2020	\$2,813,772	\$2,813,772	\$427,693	\$0	\$3,241,465	COEP	2020
0924-06-452	M079X	Multimodal Plan	Stripes From 4 To 6-Lane Divided Within Existing Row	Yarborough Dr	Tierra Este/Arterial 1	2030	\$952,380	\$1,253,267	\$61,410	\$0	\$1,314,677	COEP	2025
0924-06-136	P201A-MOD	Northeast Parkway Phase 1 Toll Lanes	Multimodal Plan Identifying Existing Infrastructure And The Needs Of Pedestrian, Bicycling, And Transit Transportation	N/A	N/A	2020	\$500,000	\$500,000	\$0	\$0	\$500,000	TTI	2014
0924-06-136	P201B-CAP	Northeast Parkway Widening Phase 2 (4 Toll Lanes)	Build 2-Lanes With Passing Lanes And Overpasses (Super 2) - Toll Lanes	On Loop 375 East Of Railroad Drive Overpass	FM 3255 Martin L. King At The Tx/Nm State Line	2030	\$138,093,244	\$168,011,546	\$8,232,566	\$11,760,808	\$188,004,920	TXDOT	2023
0924-06-111	P509X-05A	Old Huelco Tanks Rd.	Widen To 4 Lanes (Toll Lanes)	On Loop 375 East Of Railroad Drive Overpass	FM 3255 Martin L. King At The Tx/Nm State Line	2040	\$80,000,000	\$133,205,881	\$6,527,088	\$0	\$139,732,969	TXDOT	2031
0924-06-539	C035X	Paso Del Norte (PDN) PDE Roundabout	Build 4 Lanes Divided Including Bike Lanes	I-10 Gateway East / Eastlake Blvd.	FM 76 North Loop Dr.	2020	\$12,000,000	\$12,000,000	\$0	\$0	\$12,000,000	CRRMA	2016
0924-06-539	C035X	Paso Del Norte (PDN) PDE Roundabout	Design and construct a roundabout to accommodate 1 lane and parameters as described in the FHWA NCHRP Report 672, to include but not limited to concrete and asphalt roadway intersection, signage, markings and striping.	El Paso St. at 6th Ave.		2020	\$1,297,000	\$1,297,000	\$192,645	\$0	\$1,489,645	COEP	2019
0924-06-190	R307D-PE	PE Part 1 For Central Business District Phase 4 (CBD 4)	PE Part 1 For Reconstruction Or Resurfacing Of City's Downtown Streets. Streets Include Oregon, Mesa, Campbell & Kansas From Paisano To Border Highway And Sixth From Campbell To El Paso. Also Includes Conversion Of Kansas And Campbell From One-Way To Two-Way.	Central Business District; Various		2020	\$300,000	\$0	\$300,000	\$0	\$300,000	COEP	2014
0924-06-190	A524X-PE	PE Part 1 For Zaragoza POE, Pan American Dr. & Winn Rd. Build / Improvements Phase 1 (From A524X-CAP / 0924-06-418 Construction & PE Part 2 Project In FY 2017)	PE Part 1 For Build/Reconstruct 2 Lane Divided Road For International Truck Traffic Crossing At The Zaragoza Port Of Entry To Loop 375 To Include Signage And Lighting	Zaragoza POE Campus	Pan American Dr. At Loop 375 (Americas Ave.)	2020	\$300,000	\$0	\$300,000	\$0	\$300,000	COEP	2014
0000-00-000	A421X-CAP	Pebble Hills Blvd. Widening	Stripes From 4 To 6-Lane Divided Within Existing Row	Zaragoza Rd	John Hayes St.	2020	\$300,300	\$324,804	\$0	\$0	\$324,804	COEP	2020
0924-06-495	E302A	Pedestrian Overpasses (Grouped In Stip)	Construct Two Pedestrian Overpasses Over The Bataan Memorial Trainway (Above Upr Tracks)	Santa Fe St	Durango St	2020	\$2,700,000	\$2,700,000	\$0	\$0	\$2,700,000	COEP	2014
0924-06-534	P410X-15A	Pellicano Dr Widening/Build	Widening/Build from 2 to 6-Lanes Divided, with 5' bike lane and 5' multi-purpose path and landscaping	Joe Battle (Loop 375)	Berryville St	2020	\$18,000,000	\$18,000,000	\$2,700,000	\$0	\$20,700,000	County EP	2019
0924-06-534	M407X	Pendale Rd. (South Of I-10)	Reconstruct 4-Lane Divided	Castner Dr	Gateway East Blvd.	2030	\$3,000,000	\$3,374,592	\$165,355	\$0	\$3,539,947	COEP	2021
0000-00-000	A424X-CAP	Pendale Rd. Widening	Widen To 4-Lane Undivided	FM 76 - North Loop Dr	Castner Dr	2020	\$300,000	\$324,480	\$15,900	\$0	\$340,380	COEP	2020
0924-06-475	M074X	Railroad Crossing Improvements - Quiet Zones	Quiet Zones (Medical Center And Five Points) Includes Construction Or Reconstruction Of Railroad Crossings To Include Gates, Approaches, Signals, Pedestrian Crossings. Enhance The Safety Element.	Citywide	Citywide	2030	\$2,000,000	\$2,249,728	\$0	\$0	\$2,249,728	COEP	2021
0000-00-000	A124X-MOD	Redd Rd. Extension	Build 2-Lane Divided	Upper Valley Rd	Gomez Rd At Montoya	2020	\$31,000,000	\$33,529,600	\$1,642,950	\$2,347,072	\$37,519,622	COEP	2020
0924-06-491	M083X	Regional Bike Improvements (On-State)	Regional Bike Improvements (On-State)	Regional		2020	\$552,600	\$552,600	\$50,000	\$0	\$602,600	TXDOT	2016
0924-06-515	P134X	Resler Drive Buffered Bike Lane Project	Buffered Bike Lanes Along Resler Drive, Will Provide Connectivity To Several Existing Neighborhoods, Commercial Districts, Area Schools, And Existing Bike Lanes Along Helen Of Troy And Belvidere	Helen Of Troy	Belvidere St	2020	\$260,130	\$260,130	\$20,059	\$0	\$280,189	COEP	2016
0924-06-428	M067X	Resurface Existing Roads, Parking Lots And Rv Campsite Pull Outs	Resurface Existing Roads, Parking Lots And Rv Campsite Pull Outs	Within The Huelco Tanks State Park		2020	\$318,255	\$318,255	\$15,595	\$0	\$333,850	TXDOT	2013
0000-00-000	P446X-CAP	Rich Beam Widening	Stripes From 4 To 6-Lane Divided Within Existing Row	Zaragoza Rd	Montwood Dr. Extension	2020	\$282,100	\$305,119	\$0	\$0	\$305,119	COEP	2020
0924-06-518	A135X	River Bend Drive Pedestrian And Bicycle Enhancements	Development Of A Pedestrian And Bicycle Corridor Along River Bend Drive, Will Include But Limited To Shade Trees, Vegetation Pedestrian Lighting, Textured Cross Walks, And Other Amenities	Frontera Rd	Turnstone Dr	2020	\$804,210	\$804,210	\$70,409	\$0	\$874,619	COEP	2016
0924-06-504	A131X	River Bend R. Multimodal Improvements	Implementing Multimodal Street Improvements (Pedestrian, Bicycle, And Vehicles)	West Sunset Rd	Frontera Rd	2020	\$850,000	\$850,000	\$150,000	\$0	\$1,000,000	COEP	2017
0000-00-000	P447X-CAP	Rojas Dr Widening	Stripes From 4 To 6-Lane Divided Within Existing Row	Loop 375 (Joe Battle)	El Paso City Limits/Approx. 0.63 M Nw Of Eastlake Blvd.	2020	\$182,000	\$189,280	\$9,275	\$0	\$198,555	COEP	2019
0924-06-499	P440X-MOD	Rojas Drive Improvements	Widen From 4 To 6 Lanes Divided	El Paso City Limits / Approx. 0.63 Mi Nw Of Eastlake Blvd.	Eastlake Blvd.	2020	\$4,000,000	\$4,000,000	\$0	\$0	\$4,000,000	County EP	2016
0924-06-455	E300X	Santa Fe St Pedestrian Enhancements	The Development Of Pedestrian Oriented Corridor Along Santa Fe Street Extending From Paisano Drive To Missouri Avenue	Missouri Ave	San Antonio Ave	2020	\$313,936	\$313,936	\$0	\$0	\$313,936	COEP	2014
0924-06-482	M084X	School Zone Safety (19 Locations)	Installing New School Flasher And/Or Upgrading Existing Flashers Citywide. Also Includes Signage, Striping And Ada Ramps			2020	\$1,250,000	\$1,250,000	\$0	\$0	\$1,250,000	COEP	2014
3592-01-006	M061X	SH 178 (Aircraft) Intelligent Transportation System Expansion	Install Fiber Optic Cable, Closed Circuit Television Cameras Dynamic Message Signs, Lane Control Signals And Vehicle Detection.	New Mexico State Line	I-10	2020	\$1,013,944	\$1,013,944	\$88,566	\$0	\$1,102,510	TXDOT	2013
0002-01-055	P532X	SH 20 (Alameda Ave)	Corridor Improvements	Glenwood	Padres	2040	\$22,273,104	\$37,086,355	\$1,817,231	\$2,596,045	\$41,499,631	TXDOT	2031
0002-01-055	P519C-15A	SH 20 Alameda Ave.	Intersection Improvements And Rehabilitation	Padres St.	Loop 375 Americas Ave	2020	\$7,756,000	\$7,756,000	\$400,000	\$1,000,000	\$9,156,000	TXDOT	2017
0002-02-050	A506B-05A	SH 20 Alameda Ave. (Reconstruct)	Reconstruct Intersection At Horizon Blvd/Buford Rd. - Socorro	0.7 South Of Horizon Blvd	0.6 North Of Horizon Blvd	2020	\$1,906,578	\$1,906,578	\$93,422	\$0	\$2,000,000	TXDOT	2013
0002-01-090	P313E-2	SH 20 Alameda Ave./Paisano Dr. Intersection Improvements	Intersection Improvements And Rehabilitation Phase 2	600 Ft East Of Concepcion St	East Of Paisano (Glenwood)	2020	\$9,668,581	\$9,668,581	\$450,725	\$0	\$10,119,306	TXDOT	2013

**Horizon 2040 MTP Project List  
TX Highway and Roadway (FHWA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Const. Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
0001-01-058	P132X	SH 20 Doniphan Dr. Traffic Operation Improvements	SH 20 Doniphan Dr. Traffic Operation Improvements	Nm State Line	SH 20 Mesa At Country Club Rd	2020	\$955,724	\$955,724	\$177,745	\$0	\$1,133,469	TXDOT	2014
0924-06-512	E401X	Sparks Sidewalk Improvements	Construct Sidewalks And Ada Accessible Ramps	Nonap Road (Jeremiah To Mark Twain), Bret Harte Drive (Peyton To Nonap), And Peyton Road (Jeremiah To Mark Twain)		2020	\$281,200	\$281,200	\$20,000	\$0	\$301,200	County EP	2016
3572-01-003	E103X	Spur 6 Wildcat Dr Community Lighting And Sidewalk Improvements	Construction Of Six Ft Sidewalk And Pedestrian Illumination Along Spur 6 Wildcat Dr	Doniphan Dr	Desert Sage	2020	\$237,507	\$237,507	\$3,138	\$0	\$240,645	Anthony	2015
3572-01-004	E105X	Spur 6 Wildcat Dr. Pedestrian Enhancements	Construction Of Linear Sidewalk, Installation Of New Ada Compliant Curb Ramps, Driveways, Add Safety Lighting And Reconstruct Existing Driveways And Curb Ramp For Ada Compliance	SH 20 Main St.	FM 1905 Antonio St	2020	\$1,934,408	\$1,934,408	\$25,565	\$0	\$1,959,973	TXDOT	2015
1046-03-006	F406X	Spur 601 Eastbound And Loop 375 Southbound Intersection Improvements	Design And Construct Spur 601 Eastbound To Loop 375 Southbound Right Turn Lanes By Adding Additional Right Turn Lane.	At Loop 375 And Spur 601		2020	\$799,924	\$799,924	\$80,000	\$0	\$879,924	TXDOT	2014
	P402X-05A	Spur 601 Widening	Widen To 6-Lanes Expressway	Airport Rd	Loop 375 (Purple Heart Memorial Hwy)	2030	\$10,000,000	\$11,248,640	\$551,183	\$0	\$11,799,823	TXDOT	2021
	P449X-CAP	Spur 601/Loop 375 Interchange Improvements	Interchange Improvements	At Loop 375		2040	\$30,000,000	\$49,952,205	\$2,447,658	\$0	\$52,399,863	TXDOT	2031
3628-01-001	A523X-MOD	State Spur 1966 (Former Schuster Extension And Realignment)	Construction 4-Lane Divided Arterial With Roundabout Connection To Schuster Ave.	US 85 Paisano Dr	Schuster Ave.	2020	\$43,950,898	\$43,950,898	\$3,450,000	\$2,000,000	\$49,400,898	TXDOT	2013
3572-01-005	M107X	State Spur 6 (Wildcat Drive) School Zone Safety	Construction of crosswalks, installation of new school zone flashers and upgrading existing flashers, including signage, and striping.	East of Desert Sage Street	4th Street	2020	\$386,944	\$386,944	\$0	\$0	\$386,944	TXDOT	2016
0924-06-440	A308X-MOD	Sun Bowl Dr. Widening	Widening From 2 To 4-Lanes Undivided	500 Ft. South Of Dawson Dr.	1,400 Ft. North Of Glory Road	2020	\$4,810,421	\$4,810,421	\$0	\$0	\$4,810,421	UTEP	2013
0924-06-433	M075X	Teens In The Driver Seat Program	Peer To Peer Public Outreach Program For Teens That Focuses On Traffic Safety And Major Risks For This Age Group. Geared Toward High School And Junior High/Middle School Students.	Within The El Paso Mpo Region		2020	\$44,566	\$44,566	\$0	\$0	\$44,566	TTI	2014
0000-00-000	P455X-CAP	Tierra Este Rd Widening	Stripe From 4 To 6-Lane Divided Within Existing Row	Zaragoza Rd	Cozy Cove	2020	\$91,000	\$98,426	\$0	\$0	\$98,426	COEP	2020
	P512X-15A	Tiwa Blvd (Socorro)	Build 2-Lanes	Border Hwy Extension East	FM 258 (Socorro Rd)	2030	\$1,522,879	\$2,084,165	\$102,124	\$145,892	\$2,332,181	Socorro	2026
	P517A-15A	Tiwa Blvd (Socorro)	Build 2-Lanes	Border Hwy Extension East	Alameda (SH 20)	2030	\$8,484,271	\$11,611,311	\$568,954	\$812,792	\$12,993,057	Socorro	2026
	P517B-15A	Tiwa Blvd (Socorro)	Build 4-Lane. This Project Would Be A Continuation Of The Tiwa Boulevard From Alameda Ave. (SH 20) To Create An Additional Connection To Gateway Blvd. East (Ih-10).	SH 20 (Alameda Ave.)	I-10 (Gateway East)	2040	\$29,600,000	\$49,286,176	\$2,415,023	\$3,450,032	\$55,151,231	Socorro	2031
0924-06-463	C039X	Tolling Equipment At Tornillo POE	Design And Installation Of Tolling Equipment For Manned Toll Booths	At Tornillo-Guadalupe POE		2030	\$1,200,000	\$1,349,837	\$0	\$0	\$1,349,837	County EP	2021
0924-06-434	M076X	Tornillo Isd Bus Purchase (2-Propane Buses)	2-Propane School Buses For Tornillo Isd	Tornillo Isd		2020	\$198,800	\$198,800	\$0	\$0	\$198,800	Tornillo ISD	2013
	S301D	Traffic Management Center Upgrade	Communication Upgrade Hardware-Software Support To Its / Retime Signals (Design)	N/A		2030	\$159,750	\$194,360	\$0	\$0	\$194,360	COEP	2023
	S301E	Traffic Management Center Upgrade	Communication Upgrade Hardware-Software Support To Its / Retime Signals (Purchase Of Software And Hardware)	N/A		2030	\$10,650,000	\$12,957,353	\$0	\$0	\$12,957,353	COEP	2023
	S301F	Traffic Management Center Upgrade	Communication Upgrade Hardware-Software Support To Its / Retime Signals (Purchase Of Software And Hardware)	N/A		2040	\$12,957,353	\$21,574,946	\$0	\$0	\$21,574,946	COEP	2031
	E100X	University Centennial Pedestrian/Bike Trail - Phase 1	Construction Of A Pedestrian/Bike System From The Sun Metro Glory Road Transit Center Following Flow Path 23 Until It Reaches Rim Road. From Rim Road The Trail Turns East To Hawthorne Street And From Hawthorne Street It Proceeds South To Yandell Drive.	Existing Bike Lane Located In Sunset Heights, Hawthorne And Yandell Dr.	Sun Metro Glory Road Transit Center	2030	\$2,812,808	\$3,164,026	\$180,000	\$0	\$3,344,026	UTEP	2021
	E101X	University Centennial Pedestrian/Bike Trail - Phase 2	Construction Of A Pedestrian/Bike System From The Sun Metro Glory Road Transit Center Following Flow Path 23 Until It Reaches Rim Road. From Rim Road The Trail Turns East To Hawthorne Street And From Hawthorne Street It Proceeds South To Yandell Drive.	Existing Bike Lane Located In Sunset Heights, Hawthorne And Yandell Dr.	Sun Metro Glory Road Transit Center	2030	\$7,891,200	\$9,231,588	\$632,000	\$0	\$9,863,588	UTEP	2022
0167-01-091	F001B-15A	US 54 (Patriot Freeway)	Construction Of 4 Mainlanes & Grade Separations	Kenworthy	FM 2529 (Mccombs)	2040	\$32,932,206	\$54,834,543	\$2,686,893	\$3,838,418	\$61,359,854	TXDOT	2031
0167-01-113	034X-MOD	I-10 Connect	US 54 / IH 10 / IH 110 / Loop 375 Interchange Improvements (for example improvements to existing ramps and adding auxiliary lanes)	Loop 375 (Cesar Chavez Border Highway)	Yandell Drive	2020	\$90,416,143	\$90,416,143	\$4,588,721	\$1,500,000	\$96,504,864	TXDOT	2019
0167-01-107	M051X	US 54 Dynamic Message System Boards Installation Project	Dynamic Message System Boards Installation Project - US 54	On US 54		2020	\$549,685	\$549,685	\$70,067	\$0	\$619,752	TXDOT	2013
	F404C-CAP	US 62/180 (Montana Ave) Expressway	Upgrade To Expressway And Widen From 4 To 8 Lanes And Build 2 Lane Frontage Roads	FM 659 Zaragoza Rd.	Desert Meadows	2040	\$15,000,000	\$24,976,103	\$1,223,829	\$1,748,327	\$27,948,259	TXDOT	2031
0374-02-094	P444X-CAP	US 62/180 (Montana Ave) Widening	Widen 4 To 6 Lanes With Transitional Work (Widening Only From Yarbrough/Global Reach To Loop 375 Joe Battle)	0.633 Mi. W. Of Yarbrough/Global Reach	0.473 Mi. E. Of Loop 375 (Joe Battle)	2020	\$5,022,797	\$5,022,797	\$149,476	\$0	\$5,172,273	TXDOT	2013
	A127X	UTEP Transportation Improvements: Glory Road Segment 1 Of 3 Projects	Reconstruct The Oregon Street To Sun Bowl Drive Segment Of Glory Road And An Extension Of Randolph Road From The Realigned Glory Road To Sun Bowl Drive.	Oregon Street	Sun Bowl Drive	2030	\$3,025,000	\$3,402,714	\$150,000	\$0	\$3,552,714	UTEP	2021
	E102X	UTEP Transportation Improvements: Sun Bowl North Project Segment 3 Of 3	The Project Scope Includes: Constructing Sidewalks, Crosswalks, A Median With Left Turn Lanes, A Bicycle Lane, Lighting, Bus Stops, Landscaping, Furnishings, And Signage.	Mesa Street At The North	300 Yards North Of The Intersection With Glory Road	2030	\$3,025,000	\$3,538,822	\$150,000	\$0	\$3,688,822	UTEP	2022
0924-06-490	E104X	UTEP Walkable Pedestrian Enhancements (UTEP Campus Transformation)	Construct Pedestrian Walkways, Bike Paths And Green Spaces To Improve Circulation, Increases Safety, And Address Ada / Tx Accessibility Standards Issues With Connection To The Adjoining Residential, Business Neighborhoods And Bus Transit Station	UTEP Campus Core-Centennial Plaza And Associated Adjacent Areas (Upper Arroyo, Old Main, And East Campus Entry)		2020	\$14,568,534	\$14,568,534	\$0	\$0	\$14,568,534	UTEP	2014
	T084X	Vanpool Program	Vanpool Program	Regional		2030	\$745,885	\$839,019	\$0	\$0	\$839,019	County EP-Transit	2021
0924-06-376	T054X	Vanpool Program FY2013	Vanpool Program	Regional		2020	\$549,000	\$549,000	\$0	\$0	\$549,000	County EP-Transit	2013
0924-06-487	T076X	Vanpool Program FY2014	Vanpool Program	Regional		2020	\$600,000	\$600,000	\$0	\$0	\$600,000	County EP-Transit	2014
0924-06-486	T077X	Vanpool Program FY2015	Vanpool Program	Regional		2020	\$600,000	\$600,000	\$0	\$0	\$600,000	County EP-Transit	2015
0924-06-379	M025B	Video Surveillance And Count Stations Phase 2	Video Surveillance And Count Stations Phase 2	Citywide		2030	\$1,632,800	\$1,836,678	\$0	\$0	\$1,836,678	COEP	2021
0924-06-517	P460X	Viscount Boulevard Pedestrian And Bicycle Enhancements	Development Of A Pedestrian And Bicycle Corridor Along Viscount Blvd, Will Include But Limited To Shade Trees, Vegetation, Etc	Montwood Dr	Sunmount Dr	2020	\$380,540	\$380,540	\$49,500	\$0	\$430,040	COEP	2016
0924-06-507	A428X-CAP	Vista Del Sol Dr Widening	Widen From 2 To 4 Lane Divided	Loop 375 Joe Battle	Cherrington St	2020	\$3,000,000	\$3,000,000	\$0	\$0	\$3,000,000	County EP	2017
0924-06-513	E106X	Westway Sidewalk Improvements	Construct Sidewalks And Ada Accessible Ramps	De Alva Drive (Coach To Nashua), Tom Mays Drive (Coach To Southwood), And Westway Blvd. (De Alva To Tom Mays)		2020	\$211,320	\$211,320	\$20,000	\$0	\$231,320	County EP	2016

**Horizon 2040 MTP Project List  
TX Highway and Roadway (FHWA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Const. Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
0924-06-488	T506X	Ysleta, Socorro, San Elizario Circulator	Purchase Of 3 Nineteen Passenger Type Iii Buses (\$75,000 Each - Total \$225,000) And Operating Funds For 3 Years (\$1,105,200) For A Circulator Bus Route Connecting Ysleta, Socorro, San Elizario And All Unincorporated Areas In Between.	Ysleta, Socorro, San Elizario		2020	\$1,330,200	\$1,330,200	\$0	\$0	\$1,330,200	County EP-Transit	2014
	C033X	Zaragoza POE Freight Shuttle System (FSS) (Former XS01)	The Fss Is An Innovative Technology, The System Is An Automated, Zero-Emission, Lower-Cost And Higher-Performing Option For Shippers That Are Increasingly Constrained By The Growing Congestion In Many Critical Freight Corridors. The System Will Increase The Security Of The Border While Facilitating International Trade, Improving Air Quality And Promoting Regional Economic Development.	Zaragoza POE		2030	\$82,500,000	\$100,373,864	\$0	\$0	\$100,373,864	COEP	2022
0924-06-469	C040X	Zaragoza POE Passenger And Ready Lane	Reconfigure Lanes By Reducing The Sidewalks Width On Each Side Of The Bridge From 10 Ft To 5 Ft Widths To Increase The Number Of Lanes From 5 (1 Sentry, 2 Nb And 2 Sb) To 6 (1 Sentry, 1 Dedicated Ready Lane, 2 Nb And 2 Sb). Also Includes Signage	At Zaragoza POE		2030	\$255,000	\$286,840	\$45,000	\$0	\$331,840	COEP	2021
	C027X	Zaragoza POE Toll Collection Facility	Construct A State Of The Art Toll Collection Facility. The State Of The Art Facility Will Use Dynamic Tolling To Increase Traffic Efficiency	Zaragoza POE		2030	\$4,100,000	\$4,611,942	\$225,985	\$0	\$4,837,928	COEP	2021
0924-06-418	A524X-PE-2	Zaragoza POE, Pan American Dr. & Winn Rd. Build/improvements (PE)	PE to Build/reconstruct 4 lane divided roadway for international truck traffic to include signage and lighting	Loop 375	Zaragoza POE Campus	2020	\$909,883	\$0	\$909,883	\$0	\$909,883	COEP	2016
0924-06-418	A524X-CAP	Zaragoza POE, Pan American Dr. & Winn Rd. Build/improvements Phase 1	PE to Build/reconstruct 4 lane divided roadway for international truck traffic to include signage and lighting. NONEXEMPT	Zaragoza POE Campus	Pan American Dr. At Loop 375 (Americas Ave.)	2020	\$600,000	\$0	\$600,000	\$0	\$600,000	COEP	2017
0924-06-418	A524X-CAP-2	Zaragoza POE, Pan American Dr. & Winn Rd. Build/improvements (Construction)	Build/reconstruct 4 lane divided roadway for international truck traffic to include signage and lighting	Loop 375	Zaragoza POE Campus	2020	\$13,096,169	\$13,096,169	\$0	\$0	\$13,096,169	COEP	2018
	C023X	Zaragoza Rd POE Widening	Widening Zaragoza Rd POE Main Lanes (6 Additional Lanes - 2 Regular Lanes In Each Direction And A Fast Lane In Each Direction)	N/A		2030	\$19,065,777	\$25,089,262	\$1,229,374	\$1,756,248	\$28,074,884	COEP	2025
2121-02-150	I011B-CAP	I-10 At Mesa Park Interchange And Frontage Roads	Build I-10 Frontage Roads And Overpass At Mesa Park	Mesa Park Interchange	Executive Center Blvd. Interchange	2020	\$27,293,593	\$27,293,593	\$1,074,357	\$0	\$28,367,950	TXDOT	2017
0167-01-095	F054X-CAP	US 54 Patriot Freeway Widening	Widen to 6 lanes (By adding 2 inside lanes)	Hondo Pass Drive	Loop 375	2020	\$15,100,000	\$15,100,000	\$0	\$0	\$15,100,000	TXDOT	2017
0167-01-098	F055X	US 54 Patriot Freeway Operational Improvements	Operational Improvements to intersections and ramp reversals	Hondo Pass Drive	Loop 375	2020	\$21,000,000	\$21,000,000	\$0	\$0	\$21,000,000	TXDOT	2017
	M078B	Bike Share Program Phase 2 FM 659 Zaragoza Rd / Montwood Dr / LP 375 Operational Improvements	The project will expand the Bike Share Program, P1 by adding new stations and bikes. Proposed locations for the new stations currently include 3 at UTEP, 1 in the Sunset Heights area and 4 in downtown. Final locations will be identified with stakeholders.	Downtown El Paso	University of Texas at El Paso	2020	\$584,000	\$584,000	\$0	\$0	\$584,000	CRMA	2016
1046-01-030	P462X	FM 659 Zaragoza Rd / Montwood Dr / LP 375 Operational Improvements	FM 659 Zaragoza Rd / Montwood Dr / LP 375 Operational Improvements	N of Saul Kleinfeld	E of Loop 375	2020	\$14,314,001	\$14,314,001	\$686,000	\$0	\$15,000,001	TXDOT	2018
0924-06-545	E108X-1	University Avenue Pedestrian and Bike Enhancement - Phase I	Construct a portion of the pedestrian and bike enhancements with new pedestrian level lighting, reconstruct sidewalks, realign curb lines for bike share lanes, landscape parkways, improved streetscape, & new asphalt to improve safety for cyclists.	1,719 ft. Southwest of City Monument at Kansas St. and University Ave.	2,032 ft. Southwest of Kansas St. and University Ave.	2020	\$480,163	\$480,163	\$72,024	\$0	\$552,187	UTEP	2018
0924-06-547	E108X-2	University Avenue Pedestrian and Bike Enhancement - Phase II	New pedestrian level lighting, reconstruct sidewalks, realign curb lines for bike share lanes, landscape parkways, improved streetscape, new asphalt to improve safety for cyclists, and new shade structures for pedestrian walkways.	1,485 ft. Southwest of City Monument at Kansas St. and University Ave.	1,719 ft. Southwest of Kansas St. and University Ave.	2020	\$505,395	\$505,395	\$75,809	\$0	\$581,204	UTEP	2018
0924-06-546	E109X	University Ave. Pedestrian and Bicycle Enhancements	Construction of bicycle facilities, sidewalks, ADA pedestrian ramps and pavement markings and signage on University Ave from Stanton St. to Oregon St.	Stanton St.	Oregon St.	2020	\$623,908	\$623,908	\$228,832	\$0	\$852,740	COEP	2018
0924-06-548	E302X-1	Chamizal Neighborhood Pedestrian Enhancements Phase I	Construction of sidewalks, ADA pedestrian ramps and crosswalks. The purpose of the project is to provide connectivity to fix bus stop routes and rapid transit stops within neighborhood.	S. Luna St. from Alameda Ave. Pera Ave. from S. Luna St.; S. Grama St. from Alameda Ave.; E. San Antonio St. from S. Raynor St.; Findlay Ave from S. Piedras St.; S. Cebada St. from Findlay Ave.; S. Piedras St. from Findlay Ave.; E. Paisano Dr. from S. Piedras St.	S. Luna St. to Pera Ave; Pera Ave. to S. Copia St.; S. Grama St. to Pera St.; E. San Antonio St. to S. Copia St.; Findlay Ave to S. Cebada St.; S. Cebada St. to E. San Antonio St.; S. Piedras St. to Cypress Ave.; E. Paisano Dr to S. San Marcial St.	2020	\$736,678	\$736,678	\$277,022	\$0	\$1,013,700	COEP	2019
0924-06-549	E302X-2	Chamizal Neighborhood Pedestrian Enhancements Phase II	Construction of sidewalks, ADA pedestrian ramps and crosswalks. The purpose of the project is to provide connectivity to fix route and rapid transit.	N. Eucalyptus St. from Magoffin Ave.; Palm St. from Texas Ave.; Myrtle Ave. from Willow St.; Poplar St. from Myrtle Ave.; Pera Ave. from S. Raynor St.; S. Raynor St. from Pera Ave.; Rivera Ave. from S. San Marcial St.; S. Estrella St. from Pera Ave.	N. Eucalyptus St. to Olive Ave.; Palm St. to S. Piedras St.; Myrtle Ave. to Poplar St.; Poplar St. to Basset Ave.; Pera Ave. to S. San Marcial St.; S. Raynor St. to Rivera Ave.; Rivera Ave. to S. Estrella St.; S. Estrella St. to Rivera Ave.	2020	\$716,107	\$716,107	\$256,723	\$0	\$972,830	COEP	2020
0374-02-108	P331X	Operational Improvements at Montana Ave./Mattox St. Intersection	Operational Improvements at Montana Ave./Mattox St. Intersection	Hawkins Blvd.	Rutherglen St.	2020	\$369,250	\$369,250	\$11,816	\$0	\$381,066	TXDOT	2017
0002-12-025	P332X	Signalization & Operational Improvements at Paisano Dr./Trowbridge Dr. Intersection	Signalization & Operational Improvements at Paisano Dr./Trowbridge Dr. Intersection	E. Vandell Dr.	Montana Ave.	2020	\$381,350	\$381,350	\$12,203	\$0	\$393,553	TXDOT	2017
0374-02-107	P333X	Intersection Operational Improvements at Montana Ave./Airport Rd./Mescalero Dr.	Intersection Operational Improvements at Montana Ave./Airport Rd./Mescalero Dr.	Geronimo Drive	Sioux Drive	2020	\$487,319	\$487,319	\$15,595	\$0	\$502,914	TXDOT	2019
0924-06-542	M087A	Bicycle Connectivity Infrastructure Improvements Phase I	Construct bike facilities citywide to include: buffered bike lanes, conventional bike lanes, bike boulevards, shared lane markings, and protected bike lanes.	Alabama from Atlas; Viscount from Montwood; Resler from Behndere; High Ridge from Resler; Robinson from Oregon; Fort from Alabama; Los Angeles from Vandell	Alabama to Arizona; Viscount to Interstate Highway 10; Resler to Enid; High Ridge to Franklin Hills; Robinson to Virginia; Fort to Dyer; Los Angeles to Oregon	2020	\$1,259,914	\$1,259,914	\$240,345	\$0	\$1,500,260	COEP	2019
0002-12-026	P334X	Intersection Operational Improvements at Montana Ave./Paisano Dr.	Intersection Operational Improvements at Montana Ave./Paisano Dr.	At Montana Ave		2020	\$576,605	\$576,605	\$18,451	\$0	\$595,056	TXDOT	2020
0167-01-115	F201X	Bluetooth Detectors and Radar Vehicle Sensing Devices (RVSDs) along US 54 for data gathering to display travel time messages on US 54 dynamic message signs (DMS).	Bluetooth Detectors and Radar Vehicle Sensing Devices (RVSDs) along US 54 for data gathering to display travel time messages on US 54 dynamic message signs (DMS).	Loop 375 (Transmountain)	FM 2529 (McCombs)	2020	\$693,468	\$693,468	\$36,532	\$0	\$730,000	TXDOT	2020
0924-06-543	M087B	Bicycle Connectivity Infrastructure Improvements Phase II	Construct bicycle facilities citywide to include: buffered bike lanes, conventional bike lanes, bicycle boulevards, shared lane markings, and protected bicycle lanes.	Lomaland from Trawood; Pellicano from George Dieter; Trawood to Springwood; Tierra Este from RC Pae; Pendale from Yermoland	Lomaland to Pellicano; Pellicano to Lomaland; Trawood to Yermoland; Tierra Este to Pebble Hills; Pendale to North Loop	2020	\$1,566,820	\$1,566,820	\$233,592	\$0	\$1,800,412	COEP	2020
0924-06-535	M088X	Highway Emergency Response Operations (HERO)	Highway Emergency Response Operations (HERO)	On I-10 from NM/TX State Line On US 54 from the Bridge of the Americas On LP 375 from SH 20 (Doniphon Dr.) On SH 20 (Mesa St.) from Doniphon Dr.	On I-10 to FM 1110 (Clint) On US 54 to FM 2326 (McCombs St.) On LP 375 to Santa Fe St. On SH 20 (Mesa St.) to Baltimore St.	2020	\$4,340,000	\$4,340,000	\$0	\$0	\$4,340,000	TXDOT	2017
0924-06-500	P463X-MOD	Eastlake Blvd. Phase 2	Widen/Restripe from 4 to 6 lane divided roadway	Darrington Rd.	Horizon Blvd	2020	\$60,000	\$60,000	\$0	\$0	\$60,000	Horizon	2019

**Horizon 2040 MTP Project List  
TX Highway and Roadway (FHWA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Const. Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
2552-03-049	F056X-CAP	Loop 375 (Americas/Joe Battle) Widening /Managed Lanes	Widen from 4 To 6 lanes divided from Bob Hope to Zaragoza Rd.. Additional lanes from North Loop Dr to Zaragoza Rd to function as managed / toll lanes	Bob Hope Dr.	Zaragoza Rd.	2020	\$34,500,000	\$34,500,000	\$0	\$0	\$34,500,000	TXDOT	2018
0374-02-097	F407A-CAP	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase I	Build/WBSLN Frontage Road(FR)Global Reach(Dr)ToTierra Esterd(TE). Ancillary WorkGR to TE to ConvertExisting3LN EB ML to 3LN EB FR.Construct6LN Exwy EB/WB MtsW/AuxiliaryLns&GradeSeparationsAtIntersectionsLee TrevinoDr to TE. Incidental work to Zaragoza Dr.	On US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase I at Global Reach Dr.	FM 659 (Zaragoza)	2020	\$121,733,894	\$121,733,894	\$6,366,239	\$38,600,000	\$166,700,133	TXDOT	2019
	F407B-CAP	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II	Construct 6 lane (expressway) MLs EB/WB with auxiliary lanes and grade separations at intersections from Tierra Este Rd to FM 659 (Zaragoza Rd). Build 2 lane WB/EB FRs in each direction from Tierra Este Rd to FM 659 Zaragoza Rd. Reconstruct 6 lane WB/EB ML from Global Reach Dr. to Lee Trevino Dr. to include auxiliary lanes and grade separation at intersection. Reconstruct existing EB FR from Global Reach Dr. to Tierra Este Rd in concrete (no added capacity). Work includes drainage, advanced signing, striping, transitional and incidental work (operation improvements) up to FM 659 (Zaragoza Rd). Project scope may be further phased depending on funding availability.	Global Reach Dr.	Zaragoza Rd. (FM 659)	2030	\$158,610,000	\$217,068,737	\$7,350,000	\$38,200,000	\$262,618,737	TXDOT	2028
	F407C	US 62/180 (Montana Ave.) Direct Connectors at Global Reach Dr. and LP 375	Construction of Direct Connector ramps at US 62/180 at Global Reach Dr. and at US 62/180 at Loop 375 for operational improvements at the intersections. Work to include advanced signing, striping and incidental work to FM 659 (Zaragoza Rd.). Project scope may be further phased depending on funding availability.	Global Reach Dr.	Zaragoza Rd. (FM 659)	2030	\$89,879,000	\$123,005,618	\$4,165,000	\$1,000,000	\$128,170,618	TXDOT	2028
	F058X-CAP	Loop 375 Purple Heart Widening of Frontage Roads	Widen Frontage Roads from 2 lanes to 3 lanes in each direction	Spur 601	US 62/180 (Montana Ave)	2040	\$8,000,000	\$12,315,632	\$800,000	\$0	\$13,115,632	TXDOT	2031
0924-06-556	T094X	Van Pool Program FY 2017	Van Pool Program to service regional	Regional		2020	\$1,800,000	\$1,800,000	\$0	\$0	\$1,800,000	County EP	2017
0924-06-555	T508X	El Paso County Mission Circulator	Service for (2) buses operating 7 days a week, 10 hours M-F; 8 Hours Sat-Sun. EXEMPT	Mission Circulator - Socorro, Ysleta, and San Elizaro		2020	\$1,123,200	\$1,123,200	\$0	\$0	\$1,123,200	County EP	2018
0924-06-064	E108X-3	University Avenue Pedestrian and Bike Enhancement - Phase III	This project is located on The University of Texas at El Paso(UTEP) campus along University Avenue between Oregon Street and campus. This phase will complete the pedestrian and bike enhancements with reconstructed and widened sidewalks, bike lanes, landscape parkways and street lanes and completes the connection of an improved continuous pedestrian and bicycle enhancement along University Avenue corridor between Stanton Street to the UTEP campus.	Starting at a distance of 1,035 feet in a southwesterly direction on University AVE from the referenced City Monument at Kansas ST and University AVE	To a point southwesterly 450 feet long University AVE	2020	\$1,324,767	\$1,324,767	\$158,147	\$0	\$1,482,914	UTEP	2019
0924-06-563	P512X-15A-PE	Tiwa Blvd (Socorro)	New 4-Lane divided road to create new roadway link to future Border Highway East and IH-10.	Future Border Highway East	IH-10	2020	\$0	\$0	\$5,557,882	\$0	\$5,557,882	Socorro	2018
0924-06-562	R307D-PE-2	Central Business District Phase 4 (Cbd 4)	Street improvements of City's downtown streets to include Campbell and Kansas (and conversion to 2 way) from Paiano to Border Highway. Sixth from Campbell to El Paso, Father Rahm from Campbell to Santa Fe and Oregon from Sixth to Paiano.	Various downtown streets	Various downtown streets	2020	\$0	\$0	\$1,578,385	\$0	\$1,578,385	COEP	2018
0924-06-906	E502X	Tornillo Hike and Bike Trail	CONSTRUCTION OF SHARED USE PEDESTRIAN AND BICYCLE FACILITY A LONG OT SMITH ROAD	On O.T. Smith RD/SH 20 (Alameda Ave)	IH-10	2020	\$2,394,547	\$2,394,547	\$96,476	\$0	\$2,491,023	County EP	2019
2121-03-160	I060X-2	IH 10 RAMP/INTERCHANGE IMPROVEMENTS PH. 2	RAMP AND INTERSECTION IMPROVEMENTS AT AIRWAYS, HAWKINS AND VISCOUNT (PHASE 2)	Alway Blvd	Viscount Blvd	2020	\$9,265,366	\$9,265,366	\$0	\$0	\$9,265,366	TXDOT	2018
Location for new POEs to be determined by the presidential permit process.													
<b>Fhwa Funding Transfers To Fta 5307 Funding (Projects Listed Below Are Informational Only, Funding Allocations Are Accounted In Fhwa Highway And Roadway Project List And Financials)</b>													
0924-06-524	BP004	Bus Procurement (3) to assist with I-10 Project Traffic Mitigation	Purchase 2 35' buses and one Low Floor 28' bus ; Purchase of buses to provide circulator services on westside and connect Westside to eastside terminals in order to assist in mitigation of I-10 expansion from Executive Center to Resler	DTC - Remcon	ETC - Sunmount	2020	\$1,250,000	\$1,250,000	\$0	\$0	\$1,250,000	Sun Metro-Transit	2016
0924-06-465	T083X	Bus Purchase	Bus Purchase	Mission Valley Transfer Center	Transit Loop Serving El Paso Community College Mission Del Paso Campus, Clint, San Elizario & Socorro.	2020	\$540,000	\$540,000	\$0	\$0	\$540,000	Sun Metro-Transit	2015
0924-06-506	BP002	Bus Replacement For FY 2017 (Two Buses)	Purchase Of Two 40' Buses	Citywide		2020	\$1,100,000	\$1,100,000	\$0	\$0	\$1,100,000	Sun Metro-Transit	2017
0924-06-468	T085X	Downtown Transit Circulator Route - Purchase Of Vans And Operations	Through This Partnership, The Downtown Management District With Sun Metro Provide A Branded Cut-Away [Small Shuttle Like The Airport Shuttles] Service In A Focused Area Of Downtown	Sun Metro Downtown Transfer Center	Glory Road And Downtown El Paso	2020	\$800,000	\$800,000	\$0	\$0	\$800,000	Sun Metro-Transit	2014
0924-06-467	T086X	EPCC Transit Connections - Within City Of El Paso Campuses	Route Provides Express Service From El Paso Community College's Transmountain To The Valle Verde Campuses, With Stops At The Northeast, Eastside And Mission Valley Centers.	EPCC Campuses: Transmountain And Valle Verde	Transfer Centers: Northeast, Eastside, And Mission Valley	2020	\$1,117,710	\$1,117,710	\$0	\$0	\$1,117,710	Sun Metro-Transit	2015
0924-06-378	T056X	Forty Foot Bus Purchase 2 (Dtc To Five Points To Mission Valley)	Forty Foot Bus Purchase 2 (Dtc To Five Points To Mission Valley)	Citywide		2020	\$500,000	\$500,000	\$0	\$0	\$500,000	Sun Metro-Transit	2013
0924-06-381	T059X	Forty Foot Bus Purchase 5	Forty Foot Bus Purchase 5	Citywide		2020	\$540,000	\$540,000	\$0	\$0	\$540,000	Sun Metro-Transit	2014
0924-06-508	BP001	Forty Foot Bus Purchase-2 Buses	Purchase Of Two 40' Buses	Citywide		2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2014
0924-06-466	T087X	Forty Ft. Bus Purchase	Purchase Of 40' Bus To Reduce Congestion And Improve Air Quality; To Be Used For Park And Ride And/Or Express Services.	City Limits	City Limits	2020	\$540,000	\$540,000	\$0	\$0	\$540,000	Sun Metro-Transit	2016
0001-02-054	T015C-2	Mesa Corridor Rts	Design And Construction For Rapid Transit System (RTs) (This Project Is Cover In Transit And Highway Project Lists. Using \$2M Fhwa Cat5 Funds, \$6.13M Fhwa Cat2 (Fta Transfer \$2,686,629 In 12/2012), \$13.55M Fta 5309, And \$5.420M Lcl Funds For Total Of \$27.1M)	On Santa Fe St. At Fourth Ave. To Franklin Ave. To Oregon St., To Glory Rd., To Mesa St. To Remcon Circle		2020	\$2,686,629	\$2,686,629	\$0	\$0	\$2,686,629	Sun Metro-Transit	2013
0924-06-444	T066X	Mesa RTS Operation	Start-Up RTS Operating Assistance	N/A	N/A	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2015
0924-06-445	T068X	Montana RTS Operation	Start-Up Operating Assistance	N/A		2030	\$1,000,000	\$1,040,000	\$0	\$0	\$1,040,000	Sun Metro-Transit	2021
0924-06-526	BP005	Sun Metro Engine Rebuilds (12 buses)	Fund twelve bus engine rebuilds to extend useful life on buses to 15 years.	Citywide		2020	\$1,486,634	\$1,486,634	\$0	\$0	\$1,486,634	Sun Metro-Transit	2016
0924-06-456	T088A	Sun Metro Park And Ride Routes (2 Bus Purchases) (4 Routes)	Park And Ride Routes: Rc POE Express To Downtown Tc. Wtc Express To Eastside (Cv) Center (280 Parking Spaces). Mission Valley Center Express From Zaragoza Bridge To Dtc Thru Mv. Ne Express To Eastside (Cv And Fountains).	City Limits	City Limits	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2014
0924-06-464	T088B	Sun Metro Park And Ride Routes (Operations) (4 Routes)	Park And Ride Routes Operating Assistance: Rc POE Express To Downtown Tc. Wtc Express To Eastside (Cv) Center (280 Parking Spaces). Mission Valley Center Express From Zaragoza Bridge To Dtc Thru Mv. Ne Express To Eastside (Cv And Fountains).	N/A		2020	\$800,000	\$800,000	\$0	\$0	\$800,000	Sun Metro-Transit	2014

**Horizon 2040 MTP Project List  
TX Highway and Roadway (FHWA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Const. Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
0924-06-525	T089X	West El Paso Traffic Mitigation Circulator Service	Sun Metro transit agency is proposing four new circulator service routes with nine buses to be incorporated to the El Paso's West Side route system to serve as a feeder for the existing BRIO bus rapid transit service. No bus funding is being requested.	Westside Terminal-Remcon	NW - Trans Mountain -> Eastside Terminal - Sunmount	2020	\$2,100,000	\$2,100,000	\$0	\$0	\$2,100,000	Sun Metro-Transit	2016
0924-06-536	T090X	West El Paso Traffic Mitigation Circulator Service YR2 - 2017	Sun Metro in order to assist with traffic mitigation during I-10 Westside project is proposing four new circulator service routes with nine buses to be incorporated to the El Paso's West Side route system.	Westside Terminal - Remcon	NW Trans-Mountain-> Eastside Terminal on Sunmount	2020	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	Sun Metro-Transit	2017
0924-06-550	T064X	Alameda RTS Operating Assistance YR1 - 2019	1st Year of Alameda BRT-RTS operations.	Downtown Terminal - Santa Fe and Fourth	Mission Valley Terminal - Alameda and Zaragoza	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2019
0924-06-537	T065X	Dyer RTS Operating Assistance YR1 - 2019	1st Year of Dyer BRT-RTS operations.	Downtown Terminal - Santa Fe and Fourth	Northgate Terminal - Dyer at Wren	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2019
0924-06-561	T108X-1	Streetcar Operating Assistance - 2018	Operating Assistance for first year of new transit service intended to reduce congestion and CO emissions.	Father Rahm	Glory Road	2020	\$2,174,640	\$2,174,640	\$0	\$0	\$2,174,640	Sun Metro-Transit	2018
0924-06-552	T108X-1	El Paso Streetcar System 2nd Year Operating Assistance	Operating Assistance for first year of new transit service intended to reduce congestion and CO emissions. Sun Metro seeks to procure three buses in anticipation of increased frequency and ridership demand for services around the Montecillo Development and the MCA-TTU-UMC areas.	Father Rahm	Glory Road	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2019
0924-06-538	BP006	Procurement of 3 Buses	Operating Assistance for 2nd year of new transit service intended to reduce congestion and CO emissions.	Santa Fe Downtown terminal (2 buses) MCA-TTU-UMC areas (1 bus)	Sunland Par-Shadow Mountain (2 buses) Flower Streets (1 bus)	2020	\$1,800,000	\$1,800,000	\$0	\$0	\$1,800,000	Sun Metro-Transit	2019
0924-06-553	T108X-2	El Paso Streetcar System 2nd Year Operating Assistance	Operating Assistance for 2nd year of new transit service intended to reduce congestion and CO emissions.	Father Rahm	Glory Road	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2020
0924-06-541	T093X	Montana RTS 1st year service operating assistance	1st year of Montana BRT-RTS operations.	Five Points Terminal - 2830 Montana	Far East Terminal - R.C. Poe - Edgemere	2020	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Sun Metro-Transit	2020
0924-06-551	T091X-2	Alameda RTS Operating Assistance YR 2 - 2020	2nd Year of Alameda BRT-RTS operations.	Downtown Terminal - Santa Fe and 4th	Mission Valley Terminal - Alameda and Zaragoza	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2020
0924-06-540	T065X-2	Dyer RTS Operating Assistance Year 2 - 2020	2nd Year of Dyer BRT-RTS operations.	Downtown Terminal - Santa Fe and 4th	Northgate Terminal - Dyer at Wren	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2020

Location for new POEs to be determined by the presidential permit process.

**Plan-Wide Projects Or "All" Years Projects (Yoe Equals The Approximate Cost Per Year Of Each Project)**

M065X	Arterial Lighting	Arterial Lighting To Include Design And Construction. Continuous Lighting Will Enhance Safety.	Citywide	Citywide	ALL	\$3,000,000	\$107,143	\$5,250	\$7,500	\$119,893	COEP	EP-ALL
B001X	Bridge Replacement/ Rehabilitation	Replace Or Rehabilitate Bridges	El Paso County- On And Off State System		ALL	\$53,200,000	\$1,900,000	\$93,100	\$0	\$1,993,100	TXDOT	STRUCTS-ALL
M016C	Freeway Management System Maintenance	Maintain Freeway Management System	I-10/ US 54/ Loop 375		ALL	\$28,000,000	\$1,000,000	\$0	\$0	\$1,000,000	TXDOT	TXTRAFFIC-ALL
M021X	Install Protective RR Crossing Devices	Install 10 Railroad X-Ing Devices Per Year	City Streets, County Roads, State Highways		ALL	\$7,000,000	\$250,000	\$0	\$0	\$250,000	TXDOT	TXTRAFFIC-ALL
M073X	Median Landscaping	Design, Removal And Replacement Of Existing Roadway Structures, Construction Of Ada Accessible Facilities, Illumination, Relocation And Updating Of Utilities, Sidewalks, Parkway Treatments.	Citywide	Citywide	ALL	\$13,000,000	\$464,286	\$22,750	\$32,500	\$519,536	COEP	EP-ALL
R008X	Preventive Maintenance & Rehabilitation Txdot (On State)	For Major Reconstruction But Also Includes Signs, Striping, Pavement Markings, And Signals	Texas State Highway System		ALL	\$717,280,000	\$25,617,143	\$1,255,240	\$0	\$26,872,383	TXDOT	PM&R-ALL
R023X	Rehabilitation City Of El Paso	Rehabilitation Projects	City Of El Paso- Off State System		ALL	\$480,000,000	\$17,142,857	\$0	\$0	\$17,142,857	COEP	EP-ALL
M020X	Replace RR Planking	Replace RR X-ings With Rubber/Concrete Planking	City Streets, County Roads, State Highways		ALL	\$2,800,000	\$100,000	\$0	\$0	\$100,000	TXDOT	TXTRAFFIC-ALL
M038X	Roadway Feasibility Studies (On State)	Conduct Feasibility Studies For On State System Roads	N/A		ALL	\$30,798,559	\$1,099,949	\$53,897	\$0	\$1,153,846	TXDOT	TXTRAFFIC-ALL
R016X	Routine Maintenance Txdot	Pothole Repair, Crack-Sealing, Mowing, Roadside Maint.	Texas State Highway System		ALL	\$232,946,000	\$8,319,500	\$0	\$0	\$8,319,500	TXDOT	RM-ALL
M036X	RR Overpasses (On State)	Construct On State System RR Overpasses	N/A		ALL	\$266,920,877	\$9,532,888	\$467,112	\$0	\$10,000,000	TXDOT	TXTRAFFIC-ALL
M066X	Safety Lighting	Intersection/Curb Lighting To Include Design And Construction	Citywide	Citywide	ALL	\$3,000,000	\$107,143	\$5,250	\$7,500	\$119,893	COEP	EP-ALL
M028B	Safety Projects	Safety Lighting, Signals, Intersections, Etc.	Epunts Area		ALL	\$18,762,631	\$670,094	\$32,835	\$0	\$702,929	TXDOT	SAFE-ALL
M030B	Sign Replacement Program	Replace Regulatory And Street Name Signs	City Of El Paso		ALL	\$3,000,000	\$107,143	\$0	\$0	\$107,143	COEP	EP-ALL
R022X	Street Resurfacing - City Of El Paso	Rehabilitation Projects	City Of El Paso- Off State System		ALL	\$89,000,000	\$2,964,286	\$0	\$0	\$2,964,286	COEP	EP-ALL
R017X	Street Resurfacing And Maintenance - El Paso County	Street Resurfacing And Maintenance - El Paso County	El Paso County Off State System		ALL	\$63,700,000	\$2,275,000	\$0	\$0	\$2,275,000	County EP	COUNTY-ALL

Location for new POEs to be determined by the presidential permit process.

**Total Construction Costs Per Sponsor Entity - No Cost Inflation**      **\$5,270,967,602**      **\$3,805,324,933**      **\$178,721,653**      **\$297,183,807**      **\$4,281,230,394**

Conformity Projects												
Non-Conformity Projects											\$4,277,458,285	

NO PE & ROW  
INCLUDED EXCEPT FOR  
DESIGN-BUILD